



CITY POLICY

POLICY NUMBER: C595

REFERENCE:

ADOPTED BY:

City Council May 30, 2017

SUPERSEDES:

New

PREPARED BY: Integrated Infrastructure Services

DATE: May 23, 2017

TITLE **Neighbourhood Renewal Program**

Policy Statement:

1. In compliance with this policy and the *Municipal Government Act*, the establishment of all Reserve accounts and the transfers to and from these accounts require City Council approval.
2. The Neighbourhood Renewal Reserve shall be managed in accordance to City Policy C217C, Reserve and Equity Accounts.
3. Prior to this Policy being amended, exempted or revoked by City Council, an advertized non-statutory public hearing must be held.
4. The Neighbourhood Renewal Reserve will be funded from that portion of the operating budget that was created from successive Neighbourhood Renewal Tax Levy increases, which began in the 2009 Operating Budget and are expected to continue, in a reduced form after 2018, for purposes of cost escalation, fully funding the alley renewal program, and other additional elements as Council sees fit (the "Neighbourhood Renewal Funding"). All current and future revenues generated from Neighbourhood Renewal Tax Levy increases shall be placed into the Neighbourhood Renewal Reserve.
5. Use of Neighbourhood Renewal Funding will be limited solely to operating and capital expenditures related to the renewal of neighbourhood residential, industrial and commercial collector, local and alley road right of way surface assets (such as pavements, sidewalks, curbs and gutters, roadway lighting, traffic signals and other transportation related infrastructure).
6. Assets will be renewed using Neighbourhood Renewal Funding to bring them to physical standards as defined by the currently adopted design standards of the City of Edmonton,

This policy is subject to any specific provisions of the *Municipal Government Act* or other relevant legislation or Union Agreement.

and within the capacitive and functional standards of the day (i.e. Complete Streets, Cycle Facilities), where these enhanced costs are generally in the order of 5% and not to exceed 10% of the overall program budget expended in any given 4-year capital cycle.

7. Coinciding with the regular capital and operating budget cycles, Administration will undertake an assessment of the Neighbourhood Renewal Funding with respect to progress towards the level of service standards. Adjustments to the Neighbourhood Renewal Funding should be considered to ensure the defined level of service standards can be achieved.
8. Level of service standards for the Neighbourhood Renewal Program are defined as follows:

Neighbourhood Renewal Objectives: Attain the acceptable level of performance within 30 years (2009 - 2038) including:

- For collector and local sidewalks, and residential and industrial local roads:
 - a. Condition Index (C.I.) ≥ 3.50
 - b. %F+D (%Very Poor+Poor) = 0.00%
- For collector roads:
 - a. C.I. ≥ 3.00
 - b. %F+D = 0.00%
- For Neighbourhood Network (The Way We Move):
 - a. Road Renewal need backlog $\leq 20\%$
(as measured by Pavement Quality Index (RD PQI))

Alley Renewal (Residential, Industrial and Commercial Alleyways) Objectives: Attain the acceptable level of performance within 25 years (2019 -2043) including :

- Condition Index (C.I.) ≥ 3.0
- %F+D $\leq 15\%$
- %F $\leq 5\%$

The purpose of this policy is to:

1. Ensure clarity and consistency in the use of Neighbourhood Renewal Tax Levy dedicated to the Neighbourhood and Alley Renewal Programs.
2. Put measures in place to ensure changes to the funding of the Neighbourhood Renewal Program are considered with the opportunity for public input in the form of an advertized non-statutory public hearing.
3. Guide the management of the Neighbourhood Renewal Program to ensure its long term sustainability.