

# Edmonton Metropolitan Region Board - Metropolitan Region Servicing Plan

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## Recommendation

That the October 9, 2020, Communications and Engagement report CE00026, be received for information.

## Executive Summary

The Edmonton Metropolitan Region Board (EMRB) Metropolitan Region Servicing Plan Task Force and EMRB Administration have been engaged in presentations to each council of member municipalities. The purpose is to introduce the Metropolitan Region Servicing Plan that was adopted unanimously by the EMRB on December 12, 2019.

## Report

The Edmonton Metropolitan Region Board Regulation 189/217 (October 26, 2017) mandates that the Edmonton Metropolitan Region Board prepare a Growth Plan as well as a Servicing Plan. The EMRB Regulation states that the objectives of the MRSP are (under Section 15), the following:

- (a) to identify the services required to support the goals of, and to implement, the Growth Plan;
- (b) to support the optimization of shared services to enhance use of ratepayer dollars;
- (c) to facilitate orderly, economical and environmentally responsible growth in the Edmonton Metropolitan Region;
- (d) to coordinate planning and decisions regarding services among member municipalities

The Metropolitan Region Servicing Plan was adopted unanimously by the Board on December 12, 2019, and awaits approval by the Minister of Municipal Affairs. The Edmonton Metropolitan Region Board Metropolitan Region Servicing Plan Task Force and Administration have been engaged since February 2020 in a series of presentations on the Metropolitan Region Servicing Plan to the councils of the municipalities that are members of the ERMB.

EMRB Administration will be in attendance to provide a presentation and answer questions on the Metropolitan Region Servicing Plan. Materials have been prepared in advance by EMRB Administration, which include a briefing note (Attachment 1) and the final version of the Metropolitan Region Servicing Plan (Attachment 2).

### Corporate Outcomes and Performance Management

<b>Corporate Outcome(s): The City of Edmonton has sustainable and accessible infrastructure</b>			
<b>Outcome(s)</b>	<b>Measure(s)</b>	<b>Result(s)</b>	<b>Target(s)</b>
Expand and formalize the level of cooperation in the Edmonton Region	Number of formalized relationships with Edmonton's neighbouring eight municipalities and other regional partners that seek opportunities for efficient service delivery on a collaborative basis	5 Agreements (2018-2020)	10 Agreements between 2020 - 2023

### Attachments

1. Metropolitan Region Servicing Plan Briefing Note
2. 2019 Metropolitan Region Servicing Plan Report

### Others Reviewing this Report

- G. Cebryk, Deputy City Manager, City Operations
- S. McCabe, Deputy City Manager, Urban Form and Corporate Strategic Development
- R. Smyth, Deputy City Manager, Citizen Services