

2019 Community Facility Partner Capital Grant Program Funding Recommendations

Table 1: Previously Funded Multi-Year Projects with 2019 Allotments

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2019 Funding	Proposed 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Edmonton Minor Soccer Association	West Soccer Park Phase II	\$3,762,969	\$1,241,779	\$1,019,119	\$222,660			\$1,241,779
The Citadel Theatre	Roof Repair	\$4,141,880	\$1,366,820	\$828,376	\$538,444			\$1,366,820
Theatre Network	The New Roxy Theatre (post strategic design & construction)	\$11,443,116	\$3,600,000	\$554,752	\$1,522,624	\$1,522,624		\$3,600,000
Totals		\$19,347,965	\$6,208,599	\$2,402,247	\$2,283,728	\$1,522,624		\$6,208,599

Table 2: Previously Approved Council Funded Projects with 2019 Allotments

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2019 Funding	Proposed 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Edmonton Public Schools	Heritage Valley High School Partnership	N/A	\$5,500,000		\$1,833,333	\$1,833,333	\$1,833,334	\$5,500,000

Table 3: Recommendations for 2019 Applicants

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2019 Funding	Proposed 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
ABC Head Start Society	Planning for new community hub (shared facility)	\$116,337	\$58,169		\$58,169			\$58,169
Edmonton Korean Canadian Association	Korean Community Centre Rehabilitation	\$333,540	\$110,068		\$65,500			\$65,500
Edmonton Mennonite Centre for Newcomers	Planning for 82 Street Site	\$271,427	\$135,713		\$135,713			\$135,713
Edmonton Mennonite Centre for Newcomers	Planning for 112 Street Site	\$224,916	\$112,458		\$112,458			\$112,458
Jasper Place Curling Club	Planning - Identification of refrigeration and air quality needs	\$107,900	\$53,950		\$53,950			\$53,950
Nepalese Canadian Society	Planning for New Nepalese Canadian Cultural Heritage Centre	\$47,119	\$23,559		\$23,559			\$23,559
Punjab United Sports & Heritage Association	Planning for a New Facility	\$52,395	\$21,736		\$21,736			\$21,736

Attachment 1

Rapid Fire Theatre Society	Planning - Feasibility Studies	\$50,000	\$25,000		\$25,000			\$25,000
Snow Valley Ski Club	Public Area Flooring Replacement in Lodge	\$107,535	\$35,487		\$35,487			\$35,487
Snow Valley Ski Club	Enhancements to Aerial Park	\$264,815	\$88,951		\$88,951			\$88,951
Totals		\$1,575,984	\$665,091		\$620,523			\$620,523

Table 4: 2019 Funding Recommendation Summary

Category of Projects	Total Eligible Project Cost	Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2019 Funding	Proposed 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Previously Approved Multi-year Funded Projects	\$19,347,965	\$6,208,599	\$2,402,247	\$2,283,728	\$1,522,624		\$6,208,599
Council Directed Funding	N/A	\$5,500,000		\$1,833,333	\$1,833,333	\$1,833,334	\$5,500,000
2019 Projects Recommended for Funding	\$1,606,734	\$665,091		\$620,523			\$620,523
Totals	\$20,954,699	\$12,373,690	\$2,402,247	\$4,737,584	\$3,355,957	\$1,833,334	\$12,329,122
2019 Available Funding to be Allocated				\$4,758,865			
2019 Balance Remaining				\$21,281			