

Regular Reporting

Edmonton Screen Industries 2020 Update

Recommendation

That the November 30, 2020, Urban Form and Corporate Strategic Development report UFCSD00050, be received for information.

Executive Summary

The Edmonton Screen Industries Office Society has submitted its 2020 Annual Budget, Audited Financial statements for the year ending December 31, 2019, an update on their performance measures and a status report reflecting on their work in 2019.

Report

Edmonton Screen Industries Office Society (ESIO) is required, as part of its funding agreements with the City of Edmonton, to report on an annual basis their audited financial records, proposed budget, and an update on their performance measures. Administration has reviewed all documents to ensure they fulfill the obligations identified in ESIO's funding agreements.

Attachment 1, the Edmonton Screen Industries Office Society Report For Fiscal 2019/20, provides a detailed report on ESIO's key metrics.

Corporate Outcomes and Performance Management

Corporate Outcome(s): Edmonton Region is a catalyst for industry and business growth.			
Outcome(s)	Measure(s)	Result(s)	Target(s)
The Edmonton region is a catalyst for industry and business growth	Edmonton Region Gross Domestic Product	\$102,284,000,000 (2019)	No targets are set for performance indicators

Attachments

1. Edmonton Screen Industries Office Society Report For Fiscal 2019/20
2. Edmonton Screen Industries Office Audited Financial Statements
3. Edmonton Screen Industries Office 2020 Budget

Others Reviewing this Report

- M. Persson, Chief Financial Officer and Deputy City Manager, Financial and Corporate Services
- R. Smyth, Deputy City Manager, Citizen Services
- C. Owen, Deputy City Manager, Communications and Engagement
- B. Andriachuk, City Solicitor