

Oliver Pool and Arena 2020 Budget Update

Lisa Brown Hall and Recreation Director Oliver Community League December 3, 2020



Recreation Needed in Core Neighbourhoods

Edmonton Communities' Deep Dive

Joint Position to Edmonton City Council From the Communities Surrounding



Scona Pool, Oliver Pool, Eastglen Pool + Tipton Arena, Oliver Arena





Outdoor Pools



Edmonton has five outdoor pools.



Edmonton has no other outdoor swimming, waterfront, beaches

Outdoor pools are physical, social recreation - a way to keep cool on a hot day



Outdoor Pools in 🐙













Outdoor Pools in 🐙

















Oliver Pool Use

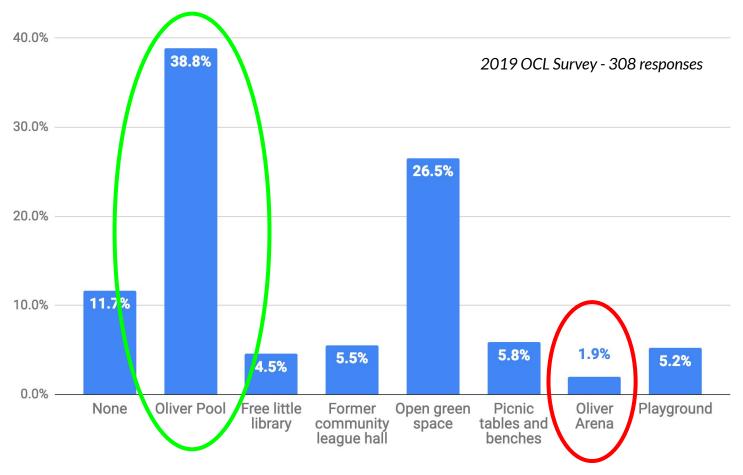


Optimize user fees for all outdoor pools

Oliver is diverse neighbourhoods, with many lower income residents



What is your favourite asset in Oliver Park?





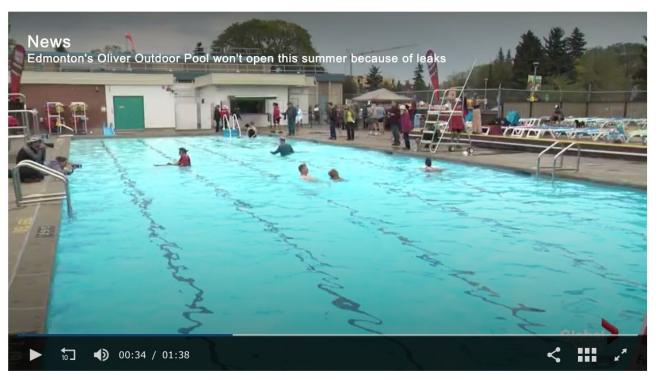
Oliver Pool - closed in 2019

Edmonton's Oliver Outdoor Pool won't open this summer because of leaks: city



By Phil Heidenreich · Global News

Posted June 11, 2019 6:22 pm · Updated June 12, 2019 6:47 am





Oliver Arena - closed TBA

Closure imminent once equipment fails

(\$000°s)	Operating Budget Reductions (Ongoing)			Capital Cost Avoidance		
Facility (1)	Revenue	Expense	Net (2)	Renewal Costs (3) (4)		Total Cost Savings
Oliver Arena	107	152	45	?	3,789	3,834

 Oliver residents provided community skate time at Downtown Community Arena



Oliver Population

20,000 -> 40,000

25 towers approved by Council in last 8 years

~4500 units



Thank you.





