

# ERVCC River Valley Budget Recommendations for Ecology and Cost Savings



# No RVA Northeast Pedestrian Bridge

3.	Profile	Profile Name	Phase	Funding Source	Estimated Cost (\$millions)
	20-20-2024	NE Pedestrian Bridge Project (Funded)	Planning & Design	RVA - \$1.2 Strathcona - \$0.3 City - \$2.9	\$4.4
	20-20-2024	NE Pedestrian Bridge Project	Delivery	RVA - \$14.8 (Funded) Strathcona - \$3.7 (Funded) City - \$1.1 (Unfunded)	\$19.6

# River Valley Bylaw

- *"It is a policy of this Plan that all proposals for the development of a major facility that is publicly owned or is developed on public lands shall be subject to an environmental impact screening assessment...and a detailed site location study detailing costs, and social, environmental and institutional constraints which make a River Valley location essential must be prepared for Council approval. **These studies shall be undertaken prior to Council committing funds for capital expenditure for the development of this proposal.**" (3.5.3.)*

**THE RIVER VALLEY ALLIANCE**

**Statement of Operations**

**Year Ended December 31, 2018**

	<b>2018</b>	<b>2017</b>
<b>REVENUE</b>		
Contribution from Alberta Environment & Parks (AEP) grant (operations) <i>(Note 5)</i>	\$ 441,751	\$ 489,334
Contributions from municipal shareholders	240,000	220,000
Interest	4,969	3,234
Donations, sponsorships and other	4,464	8,185
Amortization of deferred capital asset contributions <i>(Note 6)</i>	3,850	3,850
	<u>695,034</u>	<u>724,603</u>
<b>EXPENSES</b>		
Salaries and benefits	552,429	560,861
General and administration	100,393	166,756
Communications and branding	11,708	1,796
Professional fees	9,738	9,738
Amortization of capital assets	5,775	5,775
RiverFest (recovery) <i>(Note 7)</i>	641	(8,396)
	<u>680,684</u>	<u>736,530</u>



## STAFF

Brent Collingwood, Executive Director

Kristine Archibald, Finance Manager

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# CLIMATE RESILIENT EDMONTON

## ADAPTATION STRATEGY AND ACTION PLAN

### ACTION 17:

**The City of Edmonton develops and implements an ecosystem services based program, that includes ecological restoration, that supports climate resilience**

**Description:** To ensure Edmonton's natural ecosystems are resilient to climate change impacts, we will establish an integrated ecosystem services team to conduct comprehensive ecological and environmental planning. This will maintain healthy ecosystems as part of a healthy and resilient city and will preserve, conserve, and foster wellbeing of the environment.









**matt dance (he/him)**  
@mattdance



Walked the dog this evening along a green space near my place that is typically mowed. There was Clover, Bees and Timothy everywhere. It smelled great. And deer. We saw 2 deer.

I will take this over weekly mowings. I never knew, until now, that this was even an option. [#yegcc](#)

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**matt dance (he/him)** @mattdance · Jul 5  
Replying to @mattdance



Things I see and pause to look at more closely when I wander the 'hood. These green spaces really are beautiful.

