

2020 Community Facility Partner Capital Grant Program Funding Recommendations

Table 1: Previously Funded Multi-Year Projects with 2020 Allotments

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Theatre Network Society	The New Roxy Theatre (post strategic design & construction)	\$11,443,116	\$3,600,000	\$2,077,376	\$1,522,624		\$3,600,000

Table 2: Previously Approved Council Funded Projects with 2020 Allotments

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Edmonton Public Schools	Heritage Valley High School Partnership	N/A	\$5,500,000	\$1,833,333	\$1,833,333	\$1,833,334	\$5,500,000

Table 3: Recommendations for 2020 Applicants

Group Name	Project Description	Total Eligible Project Cost	Requested / Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Crestwood Curling Club	Planning for ice plant replacement	\$105,800	\$52,900		\$52,900		\$52,900
Edmonton Chinese Garden Society	Purchase and installation of a roof for the Nine Dragon Wall	\$200,000	\$50,000		\$50,000		\$50,000
Boys & Girls Clubs Big Brothers Big Sisters of Edmonton & Area Society	Roof replacement for the West Edmonton Boys & Girls Club youth centre	\$60,566	\$19,987		\$19,987		\$19,987
Snow Valley Ski Club	Campground Renovations	\$292,000	\$96,360		\$96,360		\$96,360
Totals		\$658,366	\$219,247		\$219,247		\$219,247

Table 4: 2020 Funding Recommendation Summary

Category of Projects	Total Eligible Project Cost	Max Eligible CFPCG Funding	Previous Years' CFPCG Funding	Recommended 2020 Funding	Proposed 2021 Funding	Total CFPCG Funding
Previously Approved Multi-year Funded Projects	\$11,443,116	\$3,600,000	\$2,077,376	\$1,522,624		\$3,600,000
Council Directed Funding	N/A	\$5,500,000	\$1,833,333	\$1,833,333	\$1,833,334	\$5,500,000
2020 Projects Recommended for Funding	\$658,366	\$219,247		\$219,247		\$219,247
Totals	\$12,101,482	\$9,319,247	\$3,910,709	\$3,575,204	\$1,833,334	\$9,319,247
2020 Available Funding to be Allocated				\$4,758,865		
2020 Balance Remaining				\$1,183,661		