

**BLATCHFORD RENEWABLE ENERGY
2021 OPERATING BUDGET ADJUSTMENT
(\$000's)**

	2019	2020	2021	2022
2019-2022 Operating Budget <i>(approved by City Council in December 2018)</i> :				

Revenues	536	161	445	747
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Expenditures	2,115	2,627	2,501	2,614
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Spring 2019 Budget Adjustment *(approved by City Council in June 2019)* :

Revenues	0	0	0	0
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Expenditures	0	63	133	208
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Approved 2019-2022 Operating Budget <i>(June 2019)</i> :				
Revenues	536	161	445	747
Expenditures	2,115	2,690	2,634	2,822

2021 Supplemental Budget Adjustment *(December 2020)* :

Revenues			(307)	
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Expenditures			(224)	
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Proposed 2019-2022 Operating Budget <i>(December 2020)</i> :				
Revenues	536	161	138	747
Expenditures	2,115	2,690	2,410	2,822