

Changes to Estimated Completion Dates

Administration is recommending changes to the estimated completion dates of the following profiles (Recommendation 3). These changes are based on Council having approved significant scope changes in previous supplemental capital budget adjustments after the original completion dates were set.

Profile	Current Budgeted End Date	Proposed New Budgeted End Date	Reason for Change
Heritage Valley Land Development (19-16-5055)	December 2022	December 2025	The original December 2022 end date was approved based on the scope of this profile being for site investigations and detailed design only. At the Spring 2020 SCBA, Council approved a scope change to add “planning, design, fees and assessments, and construction” to this profile, with cash-flows to complete this work extending out to 2025.
Warehouse Campus Neighbourhood Central Park Land Acquisition (15-74-4104)	December 2018	December 2022	The original December 2018 end date was based on a smaller total land acquisition scope. At the Spring 2020 SCBA, Council approved a scope change to purchase additional land that would expand the total size of this park.