



UTILITY COMMITTEE REPORT

Waste Services 2021 Rate Filing

Recommendation of the Committee

1. That the amended 2021 Operating Budget for the Waste Services Utility, with revenues of \$215.0 million and expenditures of \$209.7 million, as outlined in Attachment 1 of the December 4, 2020, City Operations report CR_8448, be approved.
2. That the amendments to the 2021 Waste Services Capital Budget, with a reduction of \$0.8 million, to the approved 2019-2022 Waste Services Capital Budget, as outlined in Attachment 3 of the December 4, 2020, City Operations report CR_8448, be approved.

History

At the December 4, 2020, Utility Committee meeting, the December 4, 2020, City Operations report CR_8448 was considered.

Attachment

December 4, 2020, City Operations report CR_8448.