

TSAER Budget & Funding

TSAER Funding Available (\$ millions)

	2019		2020		2021		2022		Totals
	Ask	\$\$ Available	Ask	\$\$ Available	Ask	\$\$ Available	Ask	\$\$ Available	
Capital Profiles & Allocation Options									
CM-66-2570 Engineering and School Safety Measures	0.30	Funded							0.30
CM-66-2194 Regulated Safety Upgrades at Railway Crossings	0.60	Funded	0.60	Funded	0.60	Funded			1.80
CM-66-2585 Crosswalk Safety	3.88	Funded	3.00	Funded	3.00	Funded	3.00	Funded	12.88
CM-66-2590 School Safety	1.34	Funded	2.65	Funded	2.65	Funded	2.65	Funded	9.29
CM-66-2550 Traffic Safety Engineering Measures	0.36	Funded							0.36
CM-66-2545 Intersection and Traffic Safety Management Equipment	2.68	Funded							2.68

Legend

- Request will be brought forward as part of 2019 Fall Supplementary Capital Budget.
- No funding requested

Future Considerations: Estimated* Cost of Residential Speed Limit Changes

	2019	2020	2021	2022
Signage & Adaptable Measures	0.00	3.00	1.00	0.00

*Please note that these costs are subject to change based on detailed planning or Council direction