

## Description of City-Funded Work for Douglas Manor

Phase	Description of City-Funded Work	Estimated Cost	Amount Allocated
1	<b>Foundation repairs:</b> repair of cracks in foundation walls; installation of new membrane on foundation walls; installation of new weeping tile and sump pits; backfill of materials and installation of window wells	\$55,965.00	\$27,982.50
2	<b>Roof repairs:</b> installation of two new roof drains; repairs to eavestroughing; new chimney flue; repairs to existing roofing	\$11,970.00	\$5,985.00
3	<b>Parapet and cornice rehabilitation:</b> new wood siding on parapet wall and painting; replacement of flashing; repairs to pressed metal cornice; repainting of pressed metal cornice	\$25,200.00	\$12,600.00
4	<b>Masonry repairs:</b> selective repointing of all exterior brick cladding on north, east and west elevations	\$173,947.20	\$86,973.60
5	<b>Windows:</b> installation of new windows to match historic profile on north, east and west elevations; painting of exterior of main floor windows; repairs to interior finishes	\$115,290.00	\$57,645.00

**Attachment 5**

6	<b>Main entrance:</b> repairs to existing masonry; installation of new foundation for canopy; restoration of steps, parapet walls and concrete caps; reconstruction of canopy	\$45,675.00	\$22,837.50
7	<b>Main entrance door:</b> restoration of existing door and sidelights unit; new door hardware	\$21,105.00	\$10,552.50
8	<b>Scaffolding:</b> installation and removal of scaffolding	\$60,900.00	\$30,450.00
9	<b>Miscellaneous project costs:</b> general contractor overheads and project management fees; architectural design and advisory fees; contingency; restoration of Douglas Manor sign	\$252,603.75	\$126,301.88
	<b>TOTAL</b>	<b>\$762,655.95</b>	<b>\$381,327.98</b>