



UTILITY COMMITTEE REPORT

EPCOR Water Services Inc. 2022-2026 Rates Application - Fire Hydrant Service Costs

Recommendation of the Committee

1. That Administration work with EPCOR in the development of its performance based rates application effective April 1, 2022, to amend the rates application to include the recovery of costs for public fire protection services in the water utility rates, then remove the recovery of these costs from the current fire hydrant service agreement approach, resulting in a reduction in the operating budget requirement for Fire Rescue Services as of April 1, 2022;
2. That Administration, conditional on Council's approval of this change to the water performance based rates application, return with a budget adjustment, in the 2021 fall Supplementary Operating Budget Adjustment report, to reduce the operating budget for the Fire Rescue Services branch on an ongoing basis starting in 2022 for the recovery of cost of providing public fire protection services.

History

At the February 5, 2021, Utility Committee meeting, the February 5, 2021, Financial and Corporate Services report FCS00307 was considered.

Attachment

February 5, 2021, Financial and Corporate Services report FCS00307