

Community Revitalization Levy Capital Projects Update

Downtown CRL Projects

City Council approved two Capital Profiles for the Downtown CRL as part of the 2019-2022 Capital Budget:

CM-50-5050 - CRL Projects - Planning and Design

This composite profile provides funding for design of each project, through the preliminary design phase (to Checkpoint 3). The total budget is \$10.4 million.

CM-74-4100 - Downtown CRL

This composite profile provides funding for delivery of projects (to Checkpoint 5). The total budget, as amended by Council, is \$65.5 million.

At Checkpoint 3, each project with a total cost of more than \$2 million will require Council approval of a standalone Capital Profile for that project. Funding for the standalone profile will be transferred from the CM-74-4100 Downtown CRL profile, so no new funding will be required.

Warehouse Campus Neighbourhood Central Park
<p>Scope:</p> <ul style="list-style-type: none"> <li>Design and delivery of a new park in the Warehouse District of Downtown, between 106 Street and 107 Street and Jasper Avenue to 102 Avenue</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>Approved funding to checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$2,925,494</li> <li>Project delivery to checkpoint 5 will require Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL).</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>Two parcels of land at the north-east corner of the park were recently acquired, increasing the size of the park to 1.33 hectares</li> <li>The City continues to explore options to acquire additional parcels of land to expand the park</li> <li>Procurement of a prime consultant was paused and Administration is exploring alternatives to a design competition. Evaluation of the procurement method is ongoing.</li> </ul>

<p>Engagement:</p> <ul style="list-style-type: none"><li>● Engagement was completed in the Strategy Phase of the project</li><li>● Engagement activities are currently on hold until the procurement of the prime consultant is complete</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>● Procurement of a prime consultant is expected to be completed in 2021</li></ul>

<b>Jasper Avenue New Vision Phase II and 97 Street Streetscaping</b>
<p>Scope:</p> <ul style="list-style-type: none"><li>● The project includes the reconstruction and realignment of Jasper Avenue from 97 Street to 100 Street, the east side of 100 Street from MacDougall Hill to Jasper Avenue, Thornton Court area, and 97 Street from Jasper Avenue to 102 Avenue.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>● This project is funded for delivery through Checkpoint 5 by standalone profiles 17-74-4103 and 19-20-5001.</li><li>● The approved budget is \$39.9 Million.</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>● The south half of Jasper Avenue from 97 Street to 100 Street, and the east side of 100 Street, was completed in 2020 and is in service. The north half of Jasper Avenue and the full 97 Street scope will be under construction in 2021 with an anticipated Fall 2021 in-service date.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>● Engagement was conducted as part of the concept and preliminary design phases in 2017 and 2018.</li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>● Roadways on Jasper Avenue and 97 Street are expected to be in-service for Fall 2021. Final landscaping and other incidentals are anticipated to carryover in 2022. Thornton Court work and completion is planned for 2022, pending agreement with the adjacent private landowner.</li></ul>

<b>Centennial Plaza Renewal</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• The Centennial Plaza Redevelopment project provides an opportunity to create a more attractive downtown open space for the public to gather and for small events, with child friendly elements.</li> <li>• The project area includes Centennial Plaza (9904-9924 101A Avenue, immediately south of the library), the rehabilitation of the Post Office Clock Plaza (10145-100 Street NW, North of the Westin Hotel) and Judy Padua Way.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved funding to checkpoint 3 is through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$1,200,000.</li> <li>• Project delivery to checkpoint 5 will require Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL).</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• The concept design report has been finalized.</li> <li>• Preliminary design is underway</li> </ul>
<p>Engagement :</p> <ul style="list-style-type: none"> <li>• A virtual presentation and survey of the preferred concept was shared with the public on the Engaged Edmonton web site in October 2020.</li> <li>• What We Heard Report is scheduled to be posted on the project webpage in January 2021</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Preliminary design will be completed by Q2 2021</li> <li>• Construction scheduled to begin in Q2 2022</li> </ul>

<b>Green and Walkable - Downtown Streetscapes 103 Avenue (100-101 Street)</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• This project includes streetscaping on 103 Avenue from 100 Street to 101 Street, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved funding for project development is through 15-74-4109 (Future Phase Green and Walkable Downtown) in the amount of</li> </ul>

<p>\$1,060,000.</p> <ul style="list-style-type: none"><li>● Project delivery to checkpoint 5 will require Council approval of a standalone capital profile.</li></ul>
<p>Progress Update:</p> <ul style="list-style-type: none"><li>● The project is currently in the preliminary design stage.</li><li>● An engineering consultant is in the process of carrying out condition assessments on two underground parkades that extend into the project area and road right-of-way, to understand the condition and load capacity of the parkade roofs.</li><li>● An art curator has been procured and is participating in the creation of a theme and vision for the 103 Avenue design.</li></ul>
<p>Engagement:</p> <ul style="list-style-type: none"><li>● Between August 2020 and October 2020, the following were held<ul style="list-style-type: none"><li>○ Virtual one-on-one stakeholder meetings</li><li>○ A stakeholder workshop, and</li><li>○ A public engagement online survey on the project website</li></ul></li></ul>
<p>Schedule:</p> <ul style="list-style-type: none"><li>● The schedule is dependent on the completion and results of the parkade condition assessments. Additional discussions with the parkade property owners may be required to determine the steps forward. At this point, the schedule is assumed to be as follows:<ul style="list-style-type: none"><li>○ Preliminary and Detailed Design: 2021</li><li>○ Construction Start: 2022</li></ul></li></ul>

<p><b>Green and Walkable - Downtown Streetscapes</b> <b>106 Street (100-104 Avenue)</b></p>
<p>Scope:</p> <ul style="list-style-type: none"><li>● The Capital City Downtown Plan calls for improvements to Downtown roadways and streetscapes. This project includes streetscaping on 106 Street from 100 Avenue to 104 Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery.</li></ul>
<p>Budget:</p> <ul style="list-style-type: none"><li>● Approved funding to checkpoint 2 is through 15-74-4109 (Future Phase Green and Walkable Downtown) in the amount of \$450,000.</li><li>● The project is not funded beyond checkpoint 2.</li></ul>

<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Conceptual planning work was conducted in 2019 and 2020.</li> <li>• Concept plan validation will need to be conducted in the future with preliminary design</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Public and stakeholder engagement was completed in the concept planning phase of the project in 2019 and 2020.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Conceptual planning was completed in 2020.</li> <li>• No further design or construction is scheduled at this time. Timing of further work will depend on the progress of development.</li> </ul>

<p><b>Green and Walkable - Downtown Streetscapes</b> <b><i>107 Street (99 - Jasper Avenue)</i></b></p>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• The Capital City Downtown Plan calls for improvements to Downtown roadways and streetscapes. This project includes streetscaping on 107 Street from 99 Avenue to Jasper Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery. The condition of this street requires rehabilitation.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved funding for project development is through 15-74-4109 (Future Phase Green and Walkable Downtown) in the amount of \$900,000.</li> <li>• Project delivery to checkpoint 5 will require Council approval of a standalone capital profile.</li> <li>• Funding for the project will be a combination of available road renewal funding and streetscape enhancements funded through the Downtown CRL.</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Conceptual planning work was conducted in 2019 and 2020.</li> <li>• Concept plan validation and preliminary engineering will begin in July 2021.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Public and stakeholder engagement was completed in the concept planning phase of the project in 2019 and 2020.</li> <li>• Public and stakeholder engagement activities are currently on hold until</li> </ul>

the procurement of the prime consultant is complete to conduct concept plan validation and preliminary design.

**Schedule:**

- Concept plan validation and preliminary design is scheduled to start in July 2021.
- Detailed Design is planned to start in January 2022.
- Construction is anticipated to start in the summer of 2023.

**River Valley Promenades - McDougall Hill Pedestrian/Cyclist Bridge**

**Scope:**

- Planning and design for a pedestrian and cyclist bridge across McDougall Hill, from the plaza at the top of the 100 Street Funicular to the open park space between MacDonald Drive and McDougall Hill.

**Budget:**

- Approved funding for project development is provided through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$1,125,000.
- Project delivery to checkpoint 5 will require Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL).

**Progress Update:**

- A feasibility study was completed in July 2019 confirming that a bridge is feasible in the location identified.
- Planning is in the initial stages, with work underway to determine the preferred procurement approach for the planning phase.

**Engagement:**

- Public engagement planning is ongoing and will be initiated in 2021.

**Schedule:**

- Procurement of a prime consultant is expected to be completed in Q2 2021
- Concept design anticipated to start in 2021 and with detailed design anticipated to be complete by Spring 2022.

**The Quarters Downtown CRL Projects**

<b>Kinistinaw Park Phase I and II</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>Linear park that fronts the Armature. Kinistinaw is designed to be the neighbourhood's focal point and gathering space. The park connects the open space network to the River Valley and features a canopy, seating and programming areas, children's play features, and public art.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>Phase I - Approved budget to Checkpoint 5 - \$6,490,000</li> <li>Phase II - Approved budget to Checkpoint 3 - \$500,600</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>Phase I - Complete and in service to the public</li> <li>Phase II - Concept refinement is nearing completion, and was reviewed and supported by the Edmonton Design Council in December 2020.</li> </ul>
<p>Engagement (if applicable):</p> <ul style="list-style-type: none"> <li>Phase I and II - Completed public engagement between October 2016 and January 2019. The project involved a significant stakeholder and public consultation process. Input from community organizations, City staff, residents, and members of the public contributed to establishing a comprehensive vision for the park, and ultimately informed the development of the design.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>Phase I - Construction completed fall 2020.</li> <li>Phase II - Concept and preliminary design is scheduled for completion in Winter of 2021, which will include a request for project delivery funding.</li> </ul>

<b>Boyle Renaissance Phase III</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>In consultation with the community, Administration updated the Boyle Renaissance Master Plan in 2019. The Plan outlines areas for future development and includes an implementation strategy for land remediation, construction of a community garden, walkways and roads.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>To be determined as the project progresses through the Project Develop</li> </ul>

and Delivery Model.
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Master plan was updated in 2019 to confirm prioritization of open space elements.</li> <li>• Rezoning (includes road closures and subdivision) and land remediation to take place in 2021.</li> <li>• Streetscape improvements within site will be completed by Building Great Neighbourhoods McCauley/Boyle neighbourhood renewal scheduled for 2023.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Public engagement to update the Phase III Master Plan was completed May 2019.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Rezoning and Remediation - 2021</li> <li>• Community Garden - 2022-23</li> <li>• Streetscape Improvements - 2023</li> </ul>

<b>Adaptive Reuse of City-owned Buildings</b>
<p>Scope:</p> <ul style="list-style-type: none"> <li>• Phased rehabilitation of the Iron Works complex</li> <li>• Phase 1 - Envelope Rehabilitation, roof replacement and envelope stabilization.</li> <li>• Phase 2 - Base Building, design and construction.</li> <li>• Phase 3 - Tenant Fit-Up, Administration is securing an anchor tenant.</li> </ul>
<p>Budget:</p> <ul style="list-style-type: none"> <li>• Approved budget to Checkpoint 3 - \$3,500,000</li> </ul>
<p>Progress Update:</p> <ul style="list-style-type: none"> <li>• Phase I - conservation report, concept estimate and design drawings underway.</li> </ul>
<p>Engagement:</p> <ul style="list-style-type: none"> <li>• Public engagement was completed as part of planning for the Boyle Renaissance Master Plan which was updated in 2019.</li> </ul>
<p>Schedule:</p> <ul style="list-style-type: none"> <li>• Phase 1 - envelope rehabilitation scheduled to begin May 2021.</li> </ul>



**Belvedere CRL Projects**

The CRL funded projects are complete in the Belvedere area.