

Community Outreach Table Funding Agreement Terms

Recipient: Action for Health Communities Society of Alberta - AHC Alberta

Total Amount of Funding to be provided by the City: \$1,500,000

Select Terms and Conditions:

- the full amount of the funding will be provided on execution of the funding agreement.
- funding can only be used in accordance with the proposed budget, below
- the Recipient must provide an interim report regarding use of the funds no later than July 15, 2021, and a final report detailing all expenditures and results no later than January 30, 2022. All reporting must comply with the requirements imposed on the City by the Government of Alberta.
- the Recipient will be responsible for any expenses that exceed the total amount of the funding, and must return any amounts that are not spent by December 31, 2021.

Project Budget:

Item	Budgeted Cost*
Project Coordinator (1)	\$71,190
Cluster Leads (3)	\$170,856
Outreach workers (15)	\$480,532
Data entry assistant (1)	\$47,460
Call center/ portal staff (2)	\$107,548
Staff travel	\$21,586
Admin and operational costs	\$172,945
Training	\$12,400
Financial Bridge (In-Kind) Support	\$238,000
Food costs	\$177,483
TOTAL	\$1,500,000

*the Recipient may move up to 20% of any item to another, provided that the total cost of the project does not exceed \$1,500,000.