



Government of Alberta Budget 2021

Pre-Budget Discussion

Edmonton

Executive Committee
February 19, 2021



GoA Impacts on the City's Capital Budget

- Municipal Sustainability Initiative (MSI) and new Local Government Fiscal Framework
- Funded Capital Projects



Provincial Budget 2021: City Operating Budget

City of Edmonton

- Grant in Lieu of Taxes
- Low income/Subsidized Transit Pass
- Photo Enforcement
- Education Property Tax Requisition

Partners

- Family and Community Support Services (FCSS)
- Policing grants
- Library Services grants
- Community Facility Enhancement Program
- Housing/homelessness



Additional Areas of Interest - Cumulative Impact

- Jobs, business and local economy
- Non-Profit/Community Based Organizations
- Arts and Creative industries
- Vulnerable population
- Schools and Post secondary
- Innovation
- Indigenous initiatives
- Housing management bodies
- Regional initiatives
- Tourism



Communicating with Edmontonians

Pre-budget:

- ENGAGE: Connecting the dots between the provincial budget and the impact on Edmonton

Budget day and beyond:

- EXPLAIN: Mayor to comment when the budget is released
- ANALYZE: City Manager and CFO to provide follow up analysis of impacts



Questions?