

# Edmonton Health City Annual Report 2020

## Recommendation

That the March 1, 2021, Urban Form and Corporate Strategic Development report UFCSD00207, be received for information.

## Executive Summary

Edmonton Health City has submitted its 2021 Annual Budget, an update on their performance measures and a status report reflecting on their work in 2020.

## Report

Edmonton Health City is an economic development organization that works to position Edmonton as a premier location for health innovation and to foster growth in the health sector.

In late 2017, City Council approved funding for Edmonton Health City, and in 2018, City Council committed to continue funding the organization for an additional four years (2019-2022). As part of this agreement, Edmonton Health City is required to submit a report of its metrics and successes to Administration. Administration has reviewed all documents to ensure conformance with the funding agreement.

The Edmonton Health City Annual Report 2020 (Attachments 1 and 2) provides detail on what the organization has delivered in 2020, including their metrics, successes and their upcoming 2021 budget.

## Corporate Outcomes and Performance Management

**Corporate Outcome(s):** Edmonton grows prosperity for our Metro Region by driving innovation, competitiveness and relevance for our businesses at the local and global level

Outcome(s)	Measure(s)	Result(s)	Target(s)
Edmonton grows prosperity for our Metro Region by driving innovation, competitiveness and relevance for our businesses at the local and global level	Edmonton Region Gross Domestic Product	\$100,694,000,000 (2019), of which the health and social services sector accounted for 7.4 per cent (based on the City's 2020 economic forecast)	No targets are set for performance indicators

## **Attachments**

1. 2020 Edmonton Health City Annual Report
2. 2020 Edmonton Health City Annual Report - Appendices

## **Others Reviewing this Report**

- M. Persson, Chief Financial Officer and Deputy City Manager, Financial and Corporate Services
- C. Owen, Deputy City Manager, Communications and Engagement
- B. Andriachuk, City Solicitor