



Professional Consulting Services Usage

Edmonton

CORPORATE PROCUREMENT AND SUPPLY SERVICES
FINANCIAL AND CORPORATE SERVICES
CITY OF EDMONTON

Executive Committee - March 1, 2021

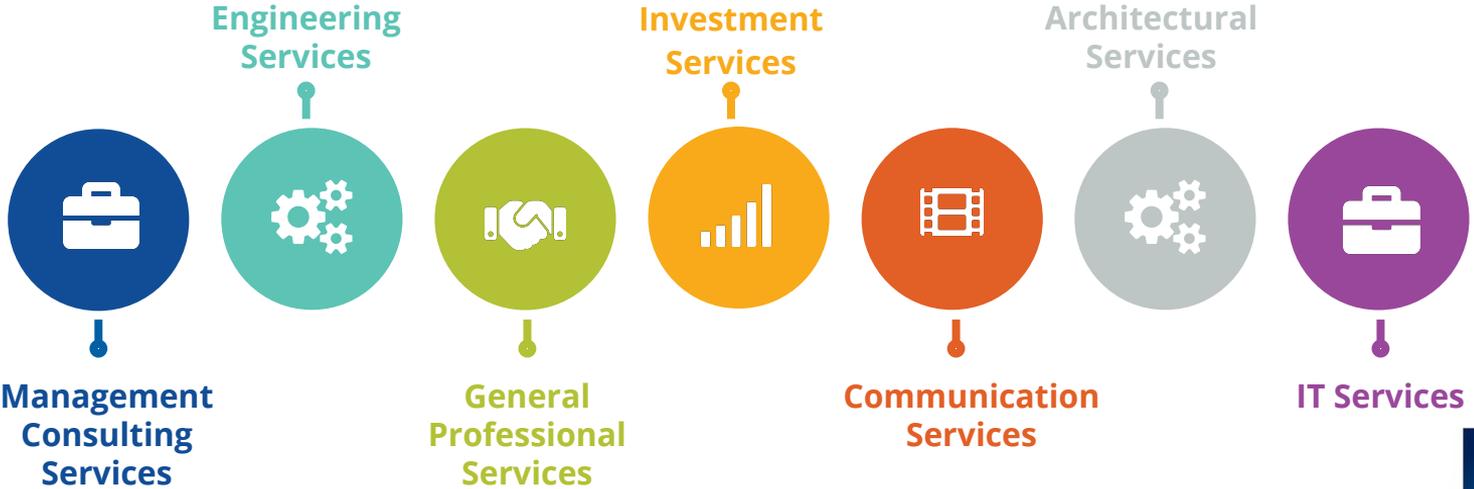


Professional Consulting Services Usage

OVERVIEW

Professional Services

Major Categories



2015-2019 Summary Statistics

Professional Services Usage - Spending Trend

9.0%

Average
Capital Budget
Spend

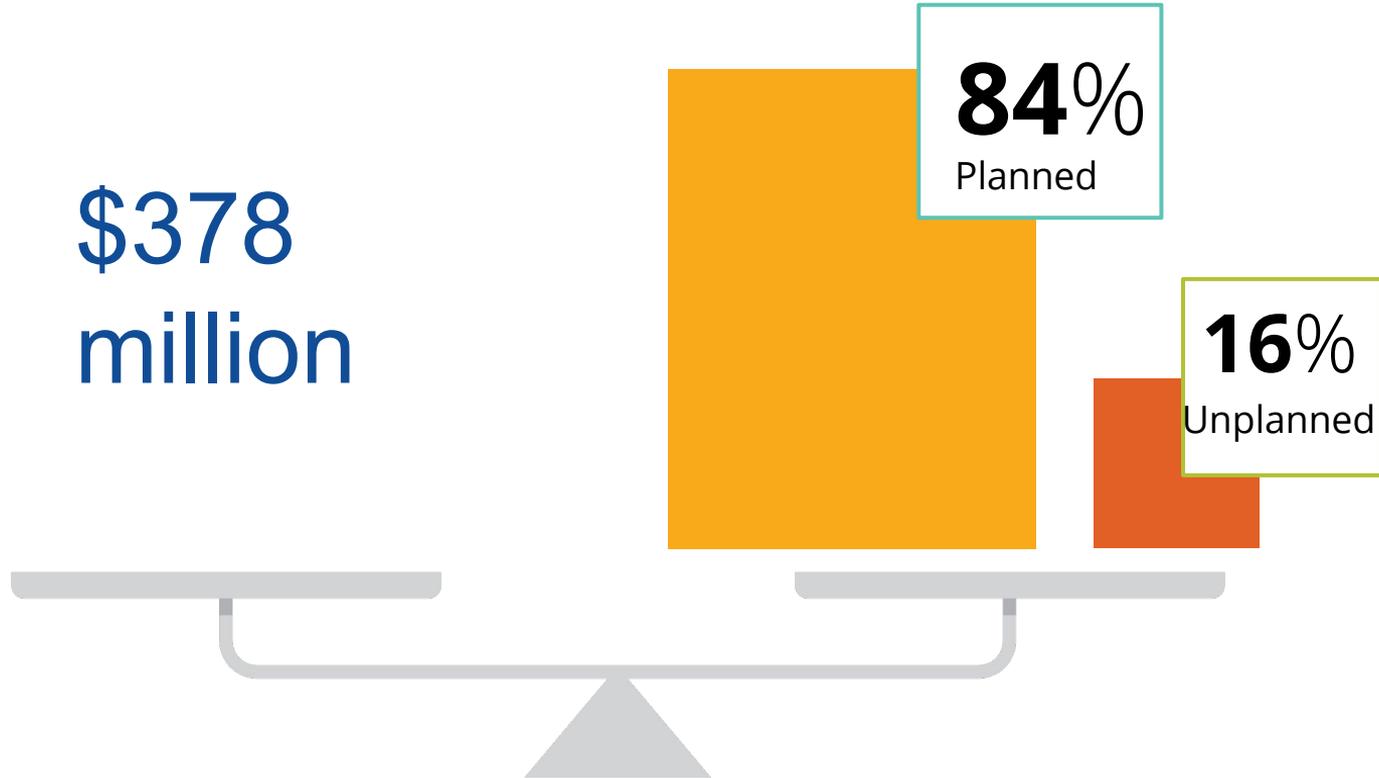
1.2%

Average
Operating
Budget Spend



2015-2019 Summary Statistics

Professional Services Usage - Contract Amendments



Progress - Consulting Services Audit

01	Enterprise Commons	<ul style="list-style-type: none">• Training & QA report• Redesign the Chart of Accounts	Q1 2021 Q4 2021
02	Comprehensive Project Planning	<ul style="list-style-type: none">• Improve project estimation• Regular PSA contracts updates	Completed
03	Vendor Management Strategy	<ul style="list-style-type: none">• Reduce external services expenses	Ongoing
04	Supplier Performance Management Program	<ul style="list-style-type: none">• Supplier performance evaluation• Ongoing contract monitoring	Q2 2021
05	Budget Reduction	<ul style="list-style-type: none">• City-wide professional services budget reduction	Completed

Questions