

Urban Form and Corporate
Strategic Development
UFCSD00096

Edmonton

**The City of Edmonton Unfunded
Parks - Status Update**

Urban Planning Committee
March 2, 2021

The City Plan implementation approach



Planning, Policy & Regulation

Examples

- District Planning
- City Planning Framework
- Zoning Bylaw Renewal



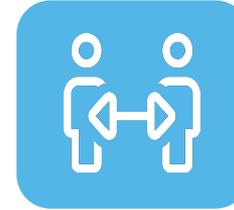
Process & Service Delivery

- Prioritized budgeting
- Business planning
- Operational service delivery



Data & Measurement

- Measures and targets
- Transparent reporting



People, Partnerships & Change Management

- Organizational change management
- External relationships and partnership

Previous Council Committee Action

At the September 21/23, 2020 City Council Meeting, the following motion was passed:

That Administration provide a report to Committee on the status and plans for any unfunded parks in the city of Edmonton, including information on the status of land acquisition, how long residents have lived in the area, status of funding and any known timelines for design and construction.

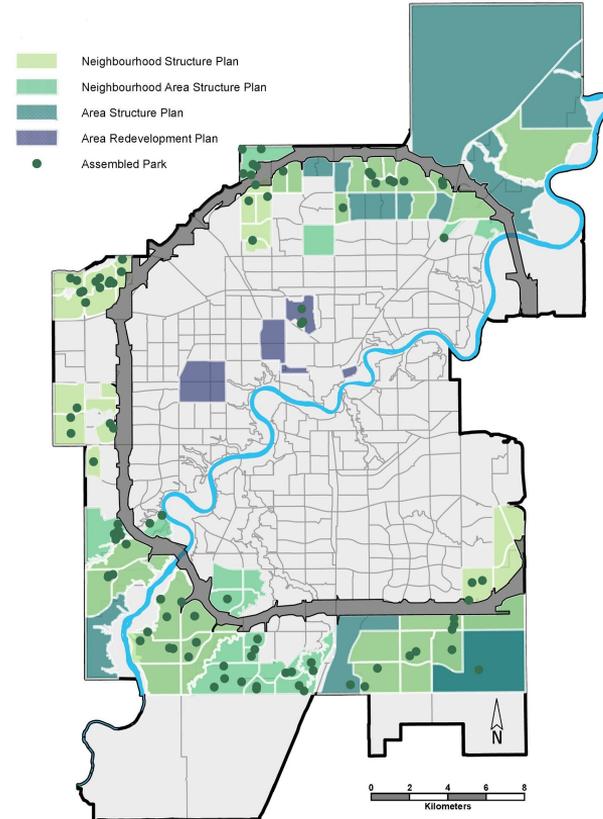
Parks Currently Under Assembly

Parkland is principally assembled through Municipal Reserve at subdivision.

Land assembly timing is impacted by many external factors.

78 approved structure or redevelopment plans with undeveloped parks.

265 parks are actively being assembled.

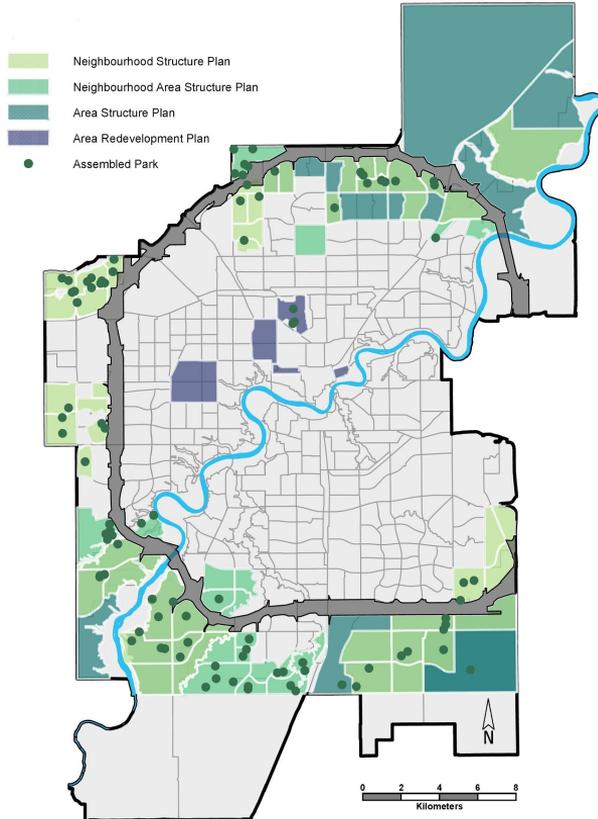


Assembled Parks - Development Pending

There are 88 parks that are fully assembled but undeveloped.

353 sites across Edmonton - actively being assembled or complete but undeveloped.

This represents a total of 1,114 hectares of parkland across the city.



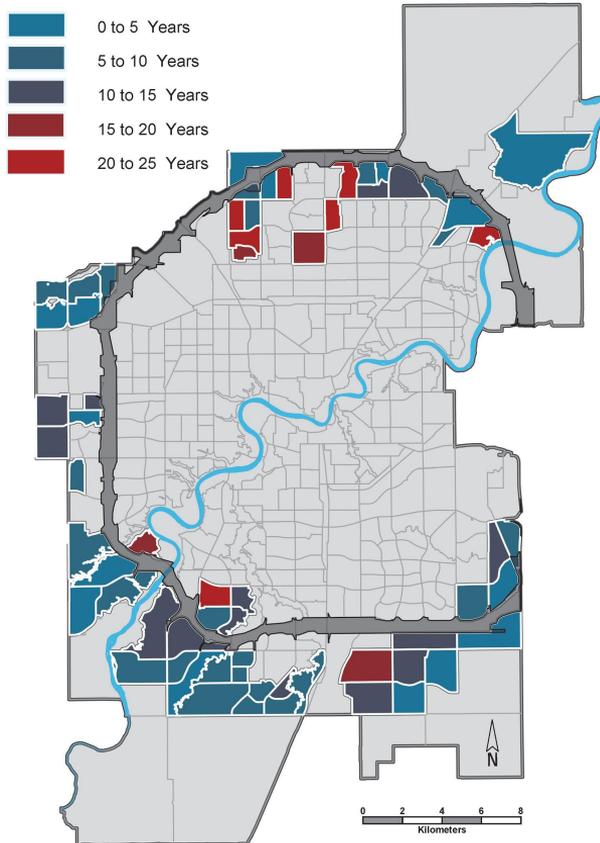
Residential Tenure - Undeveloped Parks

Geography of undeveloped sites across Edmonton's developing residential areas.

Wait times due to the discontinuous nature of land development.

Market conditions are the prime driver.

Joint Use Agreement may often speed up acquisition.



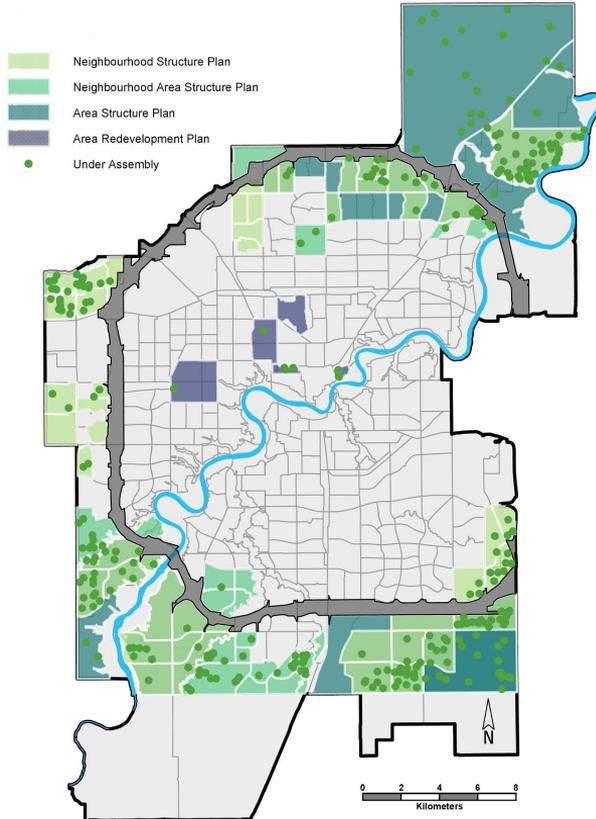
Parks Approved for Development

Capital Investment Outlook (CIO) identified 214 new or redeveloping parks.

Total estimated funding required is \$379.9 million.

Approximately \$17.2 million has been allocated during the 2019-2022 capital budget cycle.

Reassessment of the 10-year CIO priorities through Priority Based Budget lens is forthcoming.



Next Steps

- Additional prioritization work to inform the 10 year Capital Investment Outlook in 2021.
- Continued work to refine and apply the Shared Park Development Program with industry.
- Priority-based budgeting
- Application of the Growth Management Framework and District Planning to advance the City Plan

Thank You.

Edmonton