

The City Plan implementation approach





District

Planning

City Planning

Framework

Zoning Bylaw

Renewal

Examples



Process & Service **Delivery**



- Business planning
- Operational service delivery



Data & Measurement

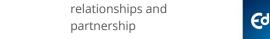
- Measures and targets
- Transparent reporting



People, **Partnerships** & Change Management

- Organizational change management
- External partnership

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The Mobility Network Assessment

Transportation Network
Performance Indicators

Understand and track operations & behavior within the mobility network

Mitigation Measures
Toolkit

Summarize tools available to improve the mobility network

Investment Prioritization Framework

Prioritize investments that align with strategic direction



Transportation Network Indicators

- Reflect status of the network and identify changes over time
- Monitor progress towards City Plan Targets
 - To be further refined through interim target setting and the Enterprise Performance Management process



Mitigation Measures Toolkit

Policy Measures

Adoption of new policy, not infrastructure improvement

Composite Investment Measures

Localized
 improvements at
 multiple locations city
 wide managed
 through one program

Standalone Project Measures

 Improvements focused within one area or along one corridor

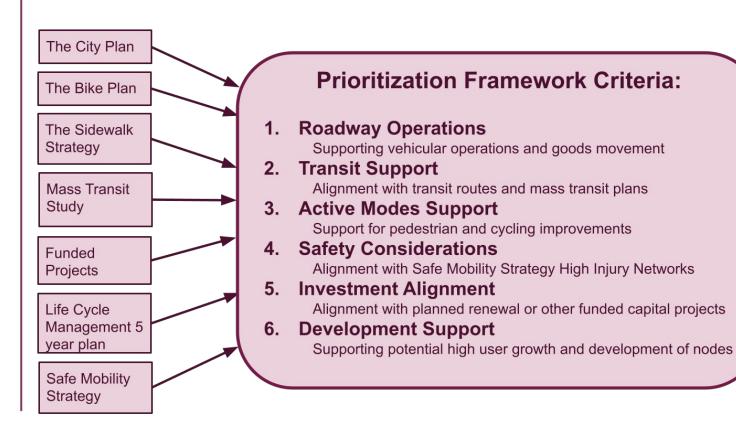


Identification of Candidate Projects

- Locations with operational issues
- Opportunities to improve and support transit speed and reliability
- Infrastructure gaps for people walking or cycling
- Locations with identified safety concerns



Prioritization Framework



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Next Steps

- Refine & finalize prioritization framework
- Apply prioritization framework, incorporating ongoing work mass transit planning
- Bring update to Urban Planning Committee in summer 2021
- Alignment and integration with other work
- Use results to inform recommendations for 2023-2026 Capital Budget and Capital Investment Outlook



Thank You Edmonton