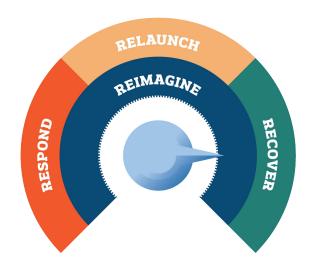


### Agenda

- Current State
  - ◆ Edmonton Health Status Update
  - Return to Step 1
  - Enforcement & Compliance
  - Vulnerable Populations
  - ♦ Cleaning Downtown
  - Recreation Facilities
  - Festivals
  - Vaccination Sites
- → COVID-19 Recovery Dashboard
- → COVID-19 Funding Process



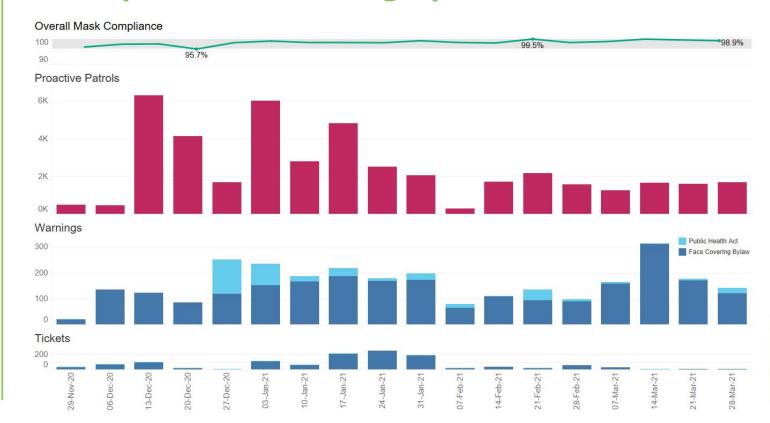


# **COVID-19 Update - Edmonton Health Zone**

Indicator	Jan 6	Jan 26	Feb 9	Mar 2	Apr 6
Total Cases to Date	46,073	50,856	52,271	53,882	58,385
Active cases	5,673	3,027	1,748	1,030	2,447
New cases	421	119	60	75	239
Hospitalizations	479	272	159	76	97
ICU	64	37	23	18	19
Infection Rate per 100,000	455.6	241.9	133.3	81.1	188.4
Total Deaths to Date	633	832	892	970	1,014
Outbreaks	113	120	86	50	25



# **Compliance & Masking Update**





### **Vulnerable Population & Shelter Supports**

- → Transition from large 24/7 shelters to smaller more dispersed model
- → Operator good neighbor agreements
- → Additional washroom and hygiene amenities
- Coordinated approach to addressing encampments is being discussed with our partners and EPS
- → Council report coming Friday: COVID-19 Pandemic Homelessness Response - Council Update



### **Return to Step 1**



### **Recreation Facilities Update**

### **Changes on April 6 (Return to Step 1)**

- → No public access to fitness centres
- → Low intensity fitness programs (such as aquafit and yoga) cancelled
- → One on one personal training cancelled until further notice

### **No Changes**

- → School and youth group rentals and sport performance training rentals continue
- → Virtual programming will continue

#### **Since Last EAC**

- → Valley Zoo Outdoor Experiences Opened
- → Victoria Driving Range Opened
- → Victoria, Riverside & Rundle Golf Courses Opening mid-April (weather dependent)





### **Festivals and Events**

- → Roundtable with organizers how can we help them go forward
- Larger events may potentially be part of Step 4 of the Provincial Path
   Forward
- → Working with festival, concert, and event organizers to explore innovative approaches such as adapting size/capacity, program/activities, and site locations to meet all Public Health requirements
- → Recent success include modifications to winter animations & activations
   e.g. Silver Skate, Flying Canoe Volant and Deep Freeze



# **Vulnerable Population & Shelter Supports**

#### Space in system March 30th:

- Emergency Shelter Beds: 1132
- Transitional / Bridge Housing Units: 627

#### Space in system May 1st:

- Emergency Shelter Beds: 803
- Transitional / Bridge Housing Units: 744



### **Downtown Cleanup**

- Creating opportunities to safely be outside, support local businesses and artists and help invigorate the downtown core including the Downtown Vibrancy Plan
- City-Downtown Business Associations (DBA) partnership to rebuild and revitalize, from the ground up:
  - Downtown Spark
  - ◆ Alley Cleaning
  - Spring Sweep
  - Postering Panels
  - ◆ Downtown Spring Walkabout
  - **♦** Escooters
  - ◆ Road and Sidewalk Repairs





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### **Recover Plan - EXPO Vaccine Site**

- → EXPO Centre Will be opened as a vaccination site soon
- → COE is providing financial support
- → The CoE may provide transportation support, if needed.
- → Based on the design of the Red Deer flow through site, people will enter the facility, and remain in one spot as the health care providers come to them for pre-screening, the vaccine, and then the 15 min wait time.

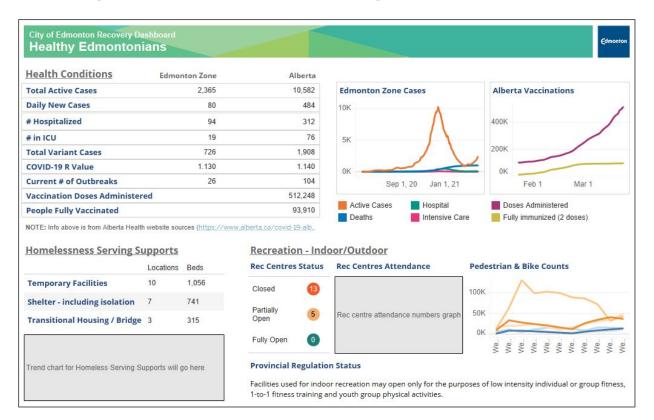


### **Recovery - Conditions We Monitor**

Healthy Edmontonians	Healthy Economy	Regulations & Compliance
<ul> <li>→ Homeless Population (Supports)</li> <li>→ Health Conditions</li> <li>→ Recreation - Indoor/Outdoor</li> </ul>	<ul> <li>→ Travel Status</li> <li>→ Education Institutions</li> <li>→ Cultural/Heritage         Festivals &amp; Tourism</li> <li>→ Construction</li> <li>→ City Revitalization</li> </ul>	<ul> <li>→ Bylaw Compliance</li> <li>→ Safety Requirements</li> </ul>

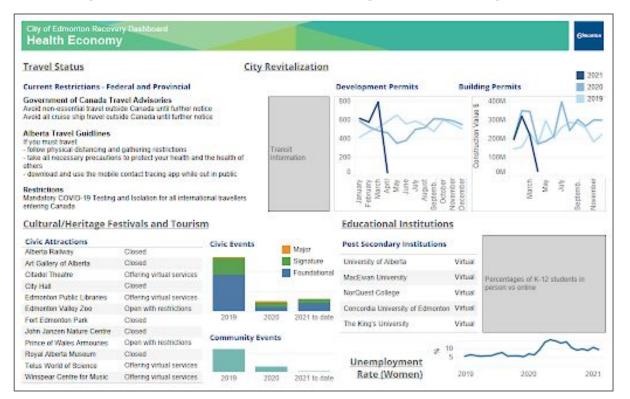


### **Recovery Dashboard - Healthy Edmontonians**



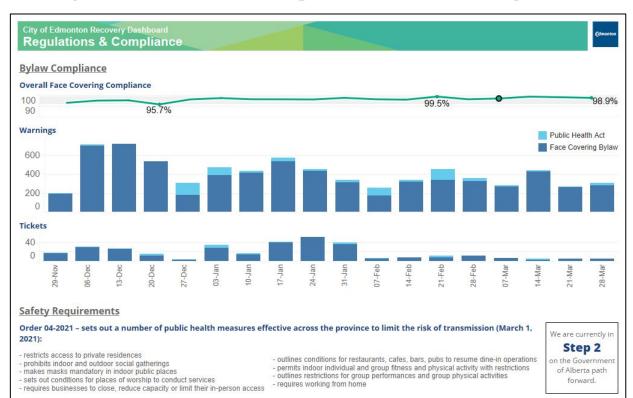


### **Recovery Dashboard - Healthy Economy**





### **Recovery Dashboard - Regulations & Compliance**



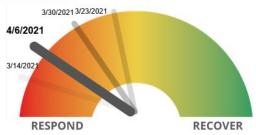


### **Recovery - Dashboard**

#### City of Edmonton Recovery Dashboard

The City of Edmonton is not alone in bearing the brunt of the COVID-19 pandemic. Like many other cities around the world, Edmonton continues to assess how best to recover and, in some cases, return to normal. A public dashboard has been put together to help show Edmontonians at what stage the City's recovery is at.

The recovery dial shows the progress the City makes as it recovers. The metrics in the dashboard have been distilled into one easily understood dial. The dial will continue to move as the City moves toward a more recovered state.



Each of the dimensions in the dashboard represent an important cog in Edmonton's response and recovery. Within each dimension there are components that will inform the City's overall progress.

#### "Healthy Edmontonians" includes:

- Public Health Conditions
- Homelessness Supports
- Indoor and Outdoor Recreation

These three indicators will help us determine the spread and impact of COVID-19 on Edmontonians. As conditions improve in the overall health of the people who live, work and play in the city, the access to indoor and outdoor recreation will increase.

#### "Health Economy" includes:

- Travel Status
- Education institutions
- Cultural/Heritage Festivals and Tourism
- City Revitalization

Edmonton's recovery is tied directly to the relaunch of services that have been impacted by COVID-19. As restrictions start to ease on travel and in-person school attendance, an increase in tourism and festival attendance will indicate recovery. Another way to monitor economic recovery will be to though statistics like development and building permits issued.

#### "Regulations and Compliance" includes:

- Bylaw Compliance
- Safety Requirements
- The number of people in Edmonton who are wearing their face coverings and adhering to the physical distancing requirements prescribed by the Government of Alberta has been tracked throughout the pandemic. In addition to the compliance measures, the reduction in the number and scope of safety requirements will also provide an indication of the move towards recovery.

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### **Recover Plan - COVID-19 Funding**

- → Administration has instituted a principle-based process to assess and prioritize COVID-related expenses for 2021
- → A summary of these expenses will be provided to Council to address how the \$23.8 M can be allocated
- → Examples of COVID specific costs are categorized as:
  - Safety e.g. transit community outreach, vaccine site offsetting costs
  - ◆ Business supports e.g. temporary patio supports
  - ◆ Social support e.g. temporary washroom facilities



# **Key Questions**

- → Does the Dashboard help explain our progress to recovery?
- Are there other metrics that are missing or should be profiled?
- → What comments do you have for Administration as we shape our Recovery strategy?



# CONCLUSION

City Manager Wednesday, April 7, 2021

