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CO00454 Traffic Safety Automated Enforcement Reserve 2021/2022 Capital Profiles Update

April 6, 2021
City Council
Gord Cebryk, Brian Simpson, Jessica Lamarre

Vision Zero seeks to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.



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Capital Profile Requests

- Safe Crossings (Name and Scope Change)
- School Safety (Budget Reduction)
- Speed Limit Reductions (Budget Reduction)
- Community Activation (New Request)



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Traffic Safety Automated Enforcement Reserve Revenue

YEAR	PREVIOUSLY BUDGETED REVENUE*	NEW ESTIMATED REVENUE	IMPACT
2021	\$41.0M	\$31.4M	-\$9.6M
2022	\$38.4M	\$29.4M	-\$9.0M

* Previously budgeted revenue was estimated in 2017

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Thank You

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