Interim Snow and Ice Satellite Facility -Ambleside Integrated Infrastructure Services Facility

Request to Rescind

Recommendation

That the following motion passed at the December 7, 2020, City Council meeting, be rescinded:

That Administration develop options to establish an interim Snow & Ice satellite facility at or near the Ambleside Integrated Infrastructure Services Facility location, to be operational for the 2021-2022 winter season, and return with an unfunded service package and capital profile for consideration at the Spring 2021 Supplemental Capital Budget Adjustment and Supplemental Operating Budget Adjustment.

Clerk's Note: In accordance with Council Procedures Bylaw 18155, a motion to rescind a motion that has been passed may be offered subsequent to the meeting at which the motion was passed if the rescinding is:

(a) made by a Councillor who voted with the prevailing side;

(b) brought more than one year after the date of the original motion; or

(c) brought after a General Election which has taken place since the date of the original motion

Previous Council/Committee Action

At the December 7, 2020, City Council meeting, the following motion was passed:

That Administration develop options to establish an interim Snow & Ice satellite facility at or near the Ambleside Integrated Infrastructure Services Facility location, to be operational for the 2021-2022 winter season, and return with an unfunded service package and capital profile for consideration at the Spring 2021 Supplemental Capital Budget Adjustment and Supplemental Operating Budget Adjustment.

Executive Summary

This report recommends a motion for rescission as Administration has determined a solution to improve snow and ice control (SNIC) service and deployment times in the southwest. A SNIC team will operate out of the Ellerslie Integrated Facility. As such, a

satellite facility at or near the Ambleside City Operations Yard is not required at this time.

Report

Ambleside Integrated Site - Phase I is currently in the development stage. Administration completed the Master Plan in February 2018 and Schematic Design of Phase I in February 2020. The proposed facility supports the goals of Connect Edmonton, The City Plan and Administration's Service Location Strategy, and will position Administration to better mitigate the impact of inventory increases expected for Southwest Edmonton and the annexed areas.

Administration suggests that the motion be rescinded as a temporary location at the Ellerslie Integrated Facility will support operations for the 2021/22 to 2024/25 winter seasons. The Ellerslie Integrated Facility has been selected as a potential interim location for the following reasons:

- Existing infrastructure requiring minimal modifications
- Excess hard-surfaced area, suitable for sand/salt storage;
- Excess indoor capacity (washrooms, office space, shop space);
- Vehicle maintenance/lift infrastructure already in place to support winter operations, including blade changes and box swap outs; and
- Heated indoor space to store equipment when not in use
- Location and proximity to areas requiring service

Corporate Outcomes and Performance Management

Corporate Outcome(s): Condition of Success

| Outcome(s) | Measure(s) | Result(s) | Target(s) |
|------------------------------------|---|-----------|-----------|
| Eliminate unnecessary agenda items | Redundant items removed from Council and Committee agendas | N/A | N/A |

Others Reviewing this Report

- M. Persson, Deputy City Manager and Chief Financial Officer, Financial and Corporate Services
- C. Owen, Deputy City Manager, Communications and Engagement
- A. Laughlin Deputy City Manager, Integrated Infrastructure Services
- S. McCabe, Deputy City Manager, Urban Form and Corporate Strategic Development
- K. Fallis-Howell, Acting City Solicitor