

Overview of Proposed 2021 Business Improvement Area Budgets

Business Improvement Area Association	Proposed 2021 BIA Tax Levy*	Proposed 2021 Total Budget**
124 Street and Area Business Association	\$253,000	\$303,000
Alberta Avenue Business Association	\$134,000	\$140,903
Beverly Business Association	\$ 96,000	\$124,698
Chinatown and Area Business Association	\$120,780	\$143,280
Downtown Business Association of Edmonton	\$1,040,898	\$1,373,924
Fort Road Business and Community Association	\$80,000	\$105,200
French Quarter Business Improvement Area/Association des Intérêts Commerciaux du Quartier Francophone	\$132,000	\$134,762
Kingsway District Association	\$290,301	\$357,301
North Edge Business Association	\$80,000	\$142,425
Northwest Industrial Business Association	\$212,386	\$238,552
Old Strathcona Business Association	\$525,000	\$566,725

Stony Plain Road and Area Business Association	\$262,183	\$326,684
The Crossroads Business Improvement Area Association	\$128,000	\$160,000

*Business improvement area Tax Levy is collected from member businesses through business improvement area taxes.

**Total budget includes sources of revenue beyond the business improvement area tax levy, such as grants, reserves, and revenue from BIA events.

BIA Name	2020 BIA Tax Levy	Proposed 2021 BIA Tax Levy	Y/Y BIA Tax Levy Change (\$)	Y/Y BIA Tax Levy Change (%)
124 Street and Area Business Association	\$324,000	\$253,000	-\$71,000	-21.91%
Alberta Avenue Business Association	\$134,000	\$134,000	\$0	0.0%
Beverly Business Association	\$106,000	\$96,000	-\$10,000	-9.43%
Chinatown and Area Business Association	\$120,000	\$120,780	\$780	0.65%
Downtown Business Association of Edmonton	\$1,224,586	\$1,040,898	-\$183,688	-15.0%
Fort Road Business and Community Association	\$80,000	\$80,000	\$0	0.0%
French Quarter Business Improvement Area/Association des Intérêts Commerciaux du Quartier Francophone	\$165,000	\$132,000	-\$33,000	-20.0%
Kingsway District Association	\$362,877	\$290,301	-\$72,576	-20.0%

Attachment 1

North Edge Business Association	\$117,166	\$80,000	-\$37,166	-31.72%
Northwest Industrial Business Association	\$212,386	\$212,386	\$0	0.0%
Old Strathcona Business Association	\$575,000	\$525,000	-\$50,000	-8.70%
Stony Plain Road and Area Business Association	\$262,183	\$262,183	\$0	0.0%
The Crossroads Business Improvement Area Association	\$160,000	\$128,000	-\$32,000	-20.00%
Total	\$3,843,198	\$3,354,548	-\$488,650	-12.71%