

French Quarter Business Improvement Area / Zone d'amélioration commerciale du Quartier francophone
For the fiscal year ended December 31, 2021

	2021	2020
Revenues		
Business Levy	132,000	165,000
Associate memberships		
GST return	4,000	4000
	136,000	169,000
Expenditures		
Advertising/Promotions	1,000	250
Bank Charges	250	250
Board expenses	500	500
Events	2,500	2000
Insurance	1,200	1200
Professional fees	5,000	5000
Marketing and sponsorships	1,000	9000
Meeting expenses	2,000	2000
Memberships	500	500
Office equipment	-	1000
Office rent	14,612	14612
Office supplies	400	1200
Payroll	73,200	87000
Postage	100	100
Professional development	1,500	2500
Repairs and maintenance	7,500	9000
Room rentals	500	500
Street beautification	20,000	20000
Telephone and internet	1,500	1500
Travel	1,500	3000
Website		6000
Total Expenditures	134,762	167112
Budgeted Net income	1,238	1,888

--- reviewed by membership at Annual General Meeting on October 5, 2020

--- approved by Board of Directors on September 30, 2020

--- submitted to Regional Economic Development Department on October 7, 2020