

Attachment 1: Conceptual Roles and Responsibilities

New Social Service ABC Roles and Responsibilities:

ABC Roles and Responsibilities (scope and authorities).

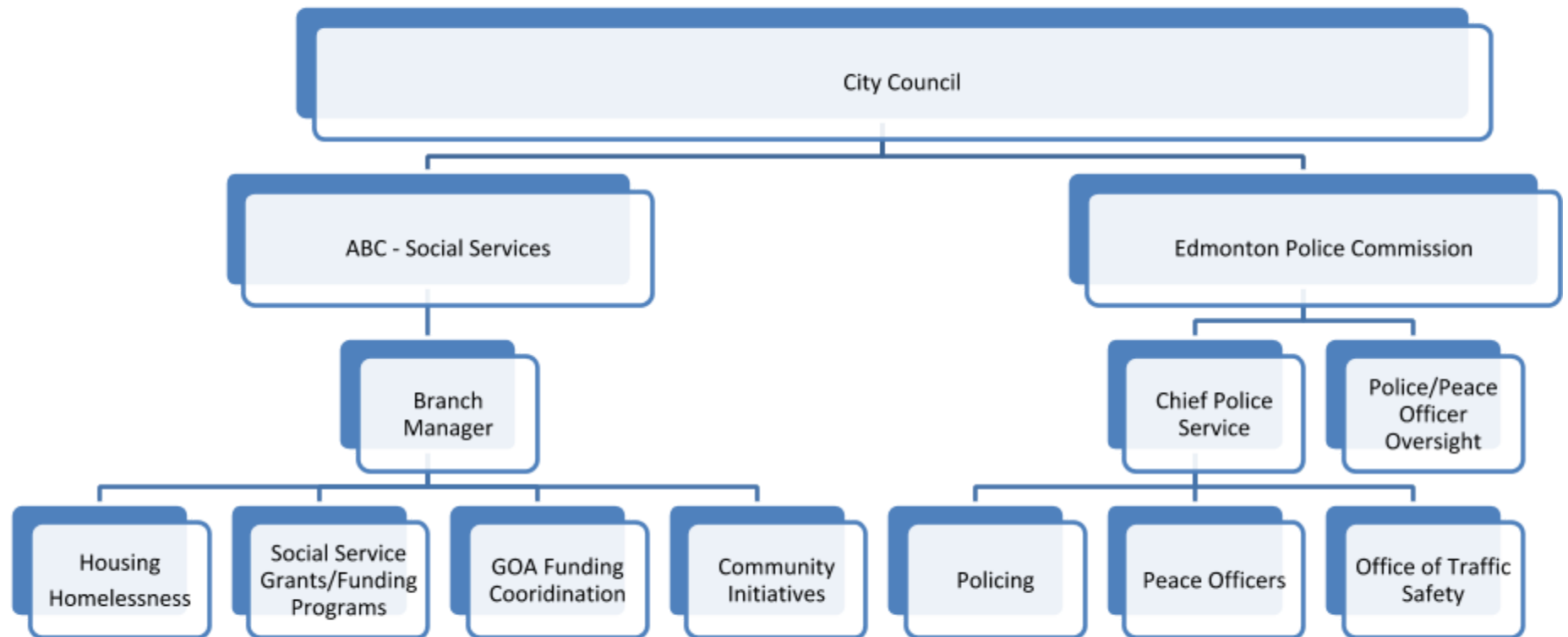
Authority assigned:

- work toward supporting citizens by improving social interventions;
- establish policies providing for efficient and effective service delivery towards a safer Edmonton and effective and efficient service delivery;
- determine priorities in the provision of services and allocate resources accordingly;
- promote the provision of human ecosystem services in a manner that is responsive to the needs of individuals and communities and supports the integration of services and facilities;
- allocate the funds that are provided by the council;
- shall appoint (with Council ratification) or release the Branch Manager ;
- issue instructions, as necessary, to the Branch Manager in respect of the policies referred to in clauses (a through f);
- ensure that sufficient persons are employed for the purposes of carrying out the functions delegated by the city;
- develop close formalized working relations to achieve the goals set out in the bylaw.

Possible Bylaw Provisions:

- The ABC will work with City Council in setting long and short-term objectives and providing reports on whether the ABC is acting within its mandate and focused on achieving its objectives;
- The ABC shall submit a request for a total budget in accordance with City budget procedures.
- The ABC shall provide sufficient information to enable Council to determine the financing requirements including, if directed by Council, strategic plans, variance reports, capital plans and variance analysis.
- In order to assess the efficiency of the ABC in respect of the funds provided by Council:
 - Council may request the ABC to provide a written or verbal report to a City Council meeting;
 - Council may request Records from the ABC and the ABC shall provide the Records requested; and
 - Council may direct the City Auditor or external auditors to audit any Records provided.

Initial Governance Model: Conceptual Organizational Chart



Potential Future Governance Scenario: Conceptual Organizational Chart

