

2020 Community Facility Partner Capital Grant Program Funding Recommendations

Table 1: Previously Funded Multi-Year Projects with 2020 Allotments

| Group Name | Project Description | Total Eligible Project Cost | Requested / Max Eligible CFPCG Funding | Previous Years' CFPCG Funding | Recommended 2020 Funding | Proposed 2021 Funding | Total CFPCG Funding |
|-------------------------|---|-----------------------------|--|-------------------------------|--------------------------|-----------------------|---------------------|
| Theatre Network Society | The New Roxy Theatre (post strategic design & construction) | \$11,443,116 | \$3,600,000 | \$2,077,376 | \$1,522,624 | | \$3,600,000 |

Table 2: Previously Approved Council Funded Projects with 2020 Allotments

| Group Name | Project Description | Total Eligible Project Cost | Requested / Max Eligible CFPCG Funding | Previous Years' CFPCG Funding | Recommended 2020 Funding | Proposed 2021 Funding | Total CFPCG Funding |
|-------------------------|---|-----------------------------|--|-------------------------------|--------------------------|-----------------------|---------------------|
| Edmonton Public Schools | Heritage Valley High School Partnership | N/A | \$5,500,000 | \$1,833,333 | \$1,833,333 | \$1,833,334 | \$5,500,000 |

Table 3: Recommendations for 2020 Applicants

| Group Name | Project Description | Total Eligible Project Cost | Requested / Max Eligible CFPCG Funding | Previous Years' CFPCG Funding | Recommended 2020 Funding | Proposed 2021 Funding | Total CFPCG Funding |
|--|---|-----------------------------|--|-------------------------------|--------------------------|-----------------------|---------------------|
| Crestwood Curling Club | Planning for ice plant replacement | \$105,800 | \$52,900 | | \$52,900 | | \$52,900 |
| Edmonton Chinese Garden Society | Purchase and installation of a roof for the Nine Dragon Wall | \$200,000 | \$50,000 | | \$50,000 | | \$50,000 |
| Boys & Girls Clubs Big Brothers Big Sisters of Edmonton & Area Society | Roof replacement for the West Edmonton Boys & Girls Club youth centre | \$60,566 | \$19,987 | | \$19,987 | | \$19,987 |
| Snow Valley Ski Club | Campground Renovations | \$292,000 | \$96,360 | | \$96,360 | | \$96,360 |
| Totals | | \$658,366 | \$219,247 | | \$219,247 | | \$219,247 |

Table 4: 2020 Funding Recommendation Summary

| Category of Projects | Total Eligible Project Cost | Max Eligible CFPCG Funding | Previous Years' CFPCG Funding | Recommended 2020 Funding | Proposed 2021 Funding | Total CFPCG Funding |
|--|-----------------------------|----------------------------|-------------------------------|--------------------------|-----------------------|---------------------|
| Previously Approved Multi-year Funded Projects | \$11,443,116 | \$3,600,000 | \$2,077,376 | \$1,522,624 | | \$3,600,000 |
| Council Directed Funding | N/A | \$5,500,000 | \$1,833,333 | \$1,833,333 | \$1,833,334 | \$5,500,000 |
| 2020 Projects Recommended for Funding | \$658,366 | \$219,247 | | \$219,247 | | \$219,247 |
| Totals | \$12,101,482 | \$9,319,247 | \$3,910,709 | \$3,575,204 | \$1,833,334 | \$9,319,247 |
| 2020 Available Funding to be Allocated | | | | \$4,758,865 | | |
| 2020 Balance Remaining | | | | \$1,183,661 | | |