## Inglewood and Balwin/Belvedere Revitalization - Operating Budget 2019-2022

Annual allocated amount: \$360,000 (\$180,000 for each area)

Year	Current and planned work	Available Funding	Actual Dec. 31, 2020	Unspent
2020	Community-led projects are underway that support the neighbourhood(s) revitalization goals of connection, safety, beautification and economic vibrancy.  In Balwin/Belvedere:  - a micro orchard and community garden  - a mural on the Transit Hotel  - increasing communication about Revitalization work within the area through community league newsletter inserts  - generating ideas for capital investments through surveys and workbooks  - resourcing a neighbourhood grant writer to support various projects in both neighbourhoods  In Inglewood:  - convening of community lead revitalization project teams  - increasing communication about Revitalization work within the neighbourhood through community league updates and an internal joint communication project  - generating recommendations for capital investments through engagement and community participatory process  - participatory community mural created for the community site  - support of community social connection events in partnership with Abundant Community Edmonton, Community League and other neighbourhood agencies and organizations	\$360,000	\$68,495	\$291,505
2021	Continuation of community projects, evaluation of progress	\$360,000	-	-
2022	Continuation of community projects, evaluation of progress, engagement to continue implementation and identify and plan the next set of priority projects	\$360,000	-	-