

Edmonton Transit Service Advisory Board

2019 and 2020 Annual Reports and 2021 Work Plan

Recommendation

That the April 14, 2021, Office of the City Manager report CR_8077, be received for information.

Executive Summary

The Edmonton Transit Service Advisory Board reports its activities of the past calendar year and planned future activities for the upcoming year on an annual basis.

Report

The Edmonton Transit Service Advisory Board (ETSAB) was established in September 1994 to provide advice and recommendations to Urban Planning Committee from a stakeholder perspective on issues related to public transit.

The Edmonton Transit Service Advisory Board (ETSAB) had two productive years in 2019-20 and 2020-21, making several presentations and issuing reports and other correspondence on various topics within its mandate. The Board's activities to highlight opportunities to improve transit service have led to tangible benefits in Edmonton's transit system with the consideration and response of Administration and Council. In 2019, 2020 and 2021, three new reports were presented by ETSAB to Committees of Council, two letters were issued to Councillors and copied to Edmonton Transit Service Administration, and ETSAB registered to speak to budget adjustments.

ETSAB looks forward to continuing these collaborative efforts in 2021-22.

Corporate Outcomes and Performance Management

| Corporate Outcome(s): Edmontonians are connected to the city in which they live, work and play | | | |
|---|-------------------|-------------------|------------------|
| Outcome(s) | Measure(s) | Result(s) | Target(s) |
| Mode shift to transit | Transit ridership | 48,275,563 (2020) | 85,640,000 |

Attachments

1. 2019-2020 Activity Report Background and Overview
2. 2019-2020 Sub-Committees Activities and Outcomes

3. 2019 General Meeting Presentations and Topics of the Night
4. 2020-2021 Proposed Annual Budget
5. 2019-2020 Annual Work Plan
6. 2020-2021 Revised Annual Work Plan
7. 2020-2021 Activity Report Background and Overview
8. 2020-2021 Sub-Committees Activities and Outcomes
9. 2020 General Meeting Presentations and Topics of the Night
10. 2021-2022 Proposed Annual Budget