

Edmonton Transit Services - Cash Fare Option

Defer Increase to September 1, 2021

(\$000's)	2021	2022
Original 2019-2022 Budget <ul style="list-style-type: none"> 2021 - \$3.50 to \$3.75 effective Feb 1, 2021 2022 - \$3.75 to \$4.00 effective Feb 1, 2022 	\$673	\$1,553
Fall 2020 SOBA <ul style="list-style-type: none"> 2021 - \$3.75 increase deferred to May 1, 2021 One-time funding through FSR 	(200)	
Current Approved Budget	\$473	\$1,553
Option: Defer 2021 cash fare increase to Sept 1, 2021 <ul style="list-style-type: none"> 2021 revenue decrease - (\$224K) Assumes 2022 increase to \$4.00 occurs as budgeted One-time funding through FSR 	(224)	
Revised Budget	\$249	\$1,553