

COVID-19 2021 - Funding Requests

Item	Branch	Description of Funding Request	One-time Funding Request (\$000s)		
			2021	2022	Total
Enhanced Public Safety					
Rapid Flow Through Vaccination Site Support	Office of the City Manager	To provide operational support to the AHS-operated rapid flow through site at EXPO, if activated.	1,300		1,300
River Valley Washrooms	Community and Recreation Facilities	To ensure safe public access to amenities and security of City assets by maintaining the attendant program at Louise McKinney Park and potentially additional sites should the need arise.	300		300
Transit Community Outreach Team	Edmonton Transit Services/Community Standards and Neighbourhoods	To implement a holistic response to increased disorder within ETS stations and vehicles and better support the vulnerable population for the duration of the pandemic and the initial phases of recovery in order to attract riders back to the system. The objective of this initiative is to address the potential for continued disruption in the system, reduced ridership, damage to City facilities/assets and safety and security concerns for patrons.	470	940	1,410
UV Air Purification on Transit	Edmonton Transit Services	<i>To add UV purification technology to the ETS and DATS Fleets that would increase public confidence in ETS and combat airborne and surface viruses. This has been advanced in the recovery stage to attract ridership back to the system.</i> <i>Funding is capital in nature and required one-time over a two year period.</i> The proposed Capital Profile is included as Attachment 3 for Council's consideration and is Recommendation 2 in this report. The expenditures for this capital project are shown in this table only for purposes of reflecting the total enhanced public safety funding request made through this report. These expenditures are not proposed increases to the Edmonton Transit Services 2021 and 2022 operating expenditure budget.	1,966	3,932	5,898
Sub-Total			4,036	4,872	8,908
Business Support					
Temporary Patio Supports	Parks and Roads Services	To provide for a temporary resource that would enable effective delivery of the temporary patio initiative.	100		100
Business Improvement Area (BIA) Levy Offset	Economic and Environmental Sustainability	Additional support for local businesses to stay in business is an investment in the people and the entrepreneurs of Edmonton and creates a solid foundation to emerge from the pandemic as a more resilient economy with the ability to foster investment and growth. The recommendation is to offset the 2021 BIA levies from member businesses by 100%. The total cost of \$3.4 million will be funded by utilizing \$0.9 million from the unused portion of the 2020 BIA grant and \$2.5 million from the COVID Funding.	2,500		2,500
Sub-Total			2,600	-	2,600

Occupational Health and Safety - City of Edmonton					
Logistics & Distribution Support	Corporate Procurement and Supply Services	Funding for additional logistics and distribution costs to provide reliable delivery of personal, protective, equipment (PPE) to City departments. This includes the relocation of the PPE storage facility from 10542 - 105 Street location to the Coliseum as a result of the recent decision to use the 10542 - 105 Street location as a day shelter to support vulnerable populations.	222	161	383
Teleworker VPN (public health order)	Open City and Technology	As a result of the Government of Alberta Public Health Order requiring all eligible staff to work from home, there is a need to continue with the solutions required to enable this. This is a combination of hardware and client licences to enable secure remote access for teleworkers.	148		148
Sub-Total			370	161	531
Total			7,006	5,033	12,039