CITY OF EDMONTON CORPORATE ANALYSIS

January 2019





PURPOSE

This document provides some analysis of the results of the 2018 Employee Engagement and Diversity Survey at the Corporate, Department, and Branch levels with 2016 results as a comparable.

For this summary document, results for the Engagement, Workplace, Harassment and Discrimination indexes have been shared because they are a good representation of the survey results and provide a 'snapshot view.'

THRESHOLDS

To protect the confidentiality of City of Edmonton employees, the following response thresholds have been applied to this analysis:

- Minimum 25 responses for Engagement Questions
- Minimum 50 responses for Diversity, Harassment and Discrimination Questions

These thresholds only apply at the Branch level. When results are not shared because they do not meet a minimum threshold, it will be noted in this report.



CURRENT SURVEY RESULTS

Appendix One shows the Department and Branch results for 4 indexes both 2016 & 2018 along with additional tables for reference. The indexes are: Engagement, Workplace, Harassment and Discrimination.

Notes related to current survey results and the data in **Appendix One**:

The following **Departments** experienced a drop in engagement from 2016 to 2018:

- Integrated Infrastructure Services -12.6% (469 employees)
- Employee Services -9.0% (212 employees)
- Communications & Engagement 5.8%¹ (343 employees)
- Citizen Services -4.7% (2344 employees)

The following **Branches** experienced a significant² **drop in engagement** from 2016 to 2018:

- Building Great Neighbourhoods -28.2% (40 employees)
- Financial Strategies -25.3% (72 employees)
- Open City & Technology -18.8% (313 employees)
- Infrastructure Delivery -16.7% (78 employees)
- Strategic Development [Citizen Services] -14.7% (39 employees)
- City Planning -14.7% (230 employees)
- Office of the City Clerk -11.8% (60 employees)
- Corporate Procurement & Supply Services -11.4% (132 employees)
- Real Estate -10.8%³ (75 employees)

¹ This Department's results were flagged in 2016.

² For the engagement index, results that dropped more than 10% from 2016 were considered significant.

³These results were flagged in 2016. In 2016 this Branch included housing, while it does not in 2018.



The following Branches had the *largest discrepancies from the City Average* in Engagement.

Figure One: Largest Discrepancies in Branches from City Average (Engagement Overall)

BRANCH	GROUP	CITY	DIFFERENCE
Fire Rescue Services	85.7%	66.6%	19.1%
Workforce Safety & Employee Health	82.5%	66.6%	15.9%
Social Development	82.3%	66.6%	15.7%
LRT Delivery	75.7%	66.6%	9.1%
Parks & Roads ⁵	56.9%	66.6%	-9.7%
Infrastructure Delivery	55.4%	66.6%	-11.2%
Corporate Procurement & Supply Services	54.1%	66.6%	-12.5%
Financial Strategies	50.6%	66.6%	-16.0%
Communication Services	48.8%	66.6%	-17.8%
Building Great Neighbourhoods	47.1%	66.6%	-19.5%

⁴ For the comparison of Branch engagement to City overall engagement, discrepancies of greater than or equal to +/- 9% were included. ⁵ These results were flagged in 2016.



HARASSMENT REPORTING

Figure Two (on the next page) shows the harassment reporting and the top three sources of harassment identified by survey respondents. Notes related to this:

- Increased reporting for Harassment across the Corporation. This is shown in the % Harrassed column in Figure Two. Please note, baseline data is not available for all Departments.
- Harassment between co-workers is down in every department. It is significantly down in Citizen Services and Communications and Engagement compared to 2016.
- Harassment from supervisors is down in City Operations, Communications & Engagement, and Integrated Infrastructure Services. It is up in Citizen Services, and Financial and Corporate Services.

- Harassment from the public increased in every department with a 2016 comparable except Financial and Corporate Services.
- Branches that had significantly⁷ more reporting of harassment in 2018 compared to 2016 were:
 - Infrastructure Delivery +19.6% (78 employees)
 - Financial Services +13.1% (114 employees)
 - Communication Services +12.2% (70 employees)
 - Office of the City Clerk +8.7% (60 employees)
 - City Planning +7.6% (230 employees)
 - Community & Recreation Facilities +7.5% (1027 employees)
 - Development Services +7.0% (242 employees)
 - Law +7.0% (98 employees)
 - Corporate Procurement & Supply Services +7.0% (132 employees)

⁶ A drop of 10% or more in the source of harassment was considered significant.

⁷ For the harassment results of Branches, increases of equal to or greater than 7% were considered significant.

Figure Two: 2018 Harassment Reporting and Sources of Harassment by Department

Department	% Hara	assed	Co-worker		Supervisor		Public	
	2018	2016	2018	2016	2018	2016	2018	2016
City Operations	27.2%	24.5%	40.9%	45.4%	30.0%	35.5%	30.6%	24.4%
Citizen Services	20.2%	14.9%	39.1%	51.1%	31.4%	29.5%	31.0%	30.2%
Communications & Engagement	27.1%	16.8%	16.3%	34.0%	16.3%	31.9%	33.7%	27.7%
Employee Services	18.9%	-	33.3%	-	25.6%	-	5.1%	-
Financial & Corporate Services	21.7%	14.8%	27.9%	35.7%	32.7%	28.0%	7.2%	8.3%
Integrated Infrastructure Services	23.8%	16.3%	24.5%	28.1%	20.9%	40.6%	17.3%	14.6%
Urban Form & Corporate Strategic Development	20.1%	-	18.4%	-	33.3%	-	23.7%	-



DISCRIMINATION REPORTING

Figure Three (on the next page) shows the discrimination reporting and the top three sources of discrimination identified by survey respondents. Notes related to this:

- Most areas in the City are seeing increased reporting for Discrimination as shown in the % Discriminated column in Figure Three.
 Please note, baseline data is not available for all Departments.
- Discrimination between co-workers is down in all Departments with baseline data
- Discrimination from supervisors has increased in Citizen Services, with decreases in every other department.

- Branches that had significantly⁸ more reporting of discrimination in 2018 compared to 2016 were:
 - Development Services +6.7% (242 employees)
 - Office of the City Clerk +6.5% (60 employees)
 - Financial Services +6.0% (114 employees)
 - City Planning 5.1% (230 employees)
 - Edmonton Transit +4.9% (1407 employees)
 - Infrastructure Delivery 4.4% (78 employees)
 - Parks & Roads 3.6% (903 employees)
 - Open City & Technology 3.7% (313 employees
- Branches that had less reporting in 2018 of discrimination than 2016 included:
 - Economic & Environmental Sustainability -3.4% (57 employees)
 - Law -3.0% (98 employees)
 - Communication Services -3.0% (70 employees)
 - Real Estate -2.1% (75 employees)
 - Business Planning & Supports -1.4% (172 employees)
 - Infrastructure Planning & Design -1.3% (141 employees)
 - Fire Rescue Services -1.0% (861 employees)

⁸ Branches that experienced more than a 3.5% increase in discrimination from 2016 were included in this list.

Figure Three: 2018 Discrimination Reporting and Sources of Discrimination by Department

Department	% Discrin	ninated	Co-w	Co-worker		visor	Public	
	2018	2016	2018	2016	2018	2016	2018	2016
City Operations	27.2%	14.4%	45.7%	48.3%	28.8%	34.8%	30.8%	26.1%
Citizen Services	11.5%	9.6%	39.8%	44.6%	35.5%	25.7%	31.1%	31.2%
Communications & Engagement	15.0%	12.9%	20.8%	34.3%	18.8%	22.9%	45.8%	31.4%
Employee Services	11.4%	-	43.5%	-	30.4%	-	0%	-
Financial & Corporate Services	10.6%	7.5%	35.7%	39.2%	26.5%	34.2%	7.1%	5.1%
Integrated Infrastructure Services	9.9%	10.9%	20.0%	33.8%	24.4%	30.9%	11.1%	13.2%
Urban Form & Corporate Strategic Development	13.5%	-	28.4%	-	32.4%	-	20.3%	-

LEADERSHIP

The following Departments experienced a drop from 2016 to 2018 in the question "I have trust and confidence in the City Manager and Deputy City Manager's ability to achieve the City's goals"

- Employee Services -20.7% (212 employees)
- Communications & Engagement -12.8% (343 employees)
- Integrated Infrastructure Services -11.0% (469 employees)
- Citizen Services -10.1% (2344 employees)
- City Operations -5.4% (3617 employees)

APPENDIX Appendix One: 2016 & 2018 Survey Results: Engagement, Workplace, Harassment and Discrimination & Related Tables for Reference

	Engag	gement	Work	place	Haras	sment	Discrimination	
	2018	2016	2018	2016	2018	2016	2018	2016
CITY OF EDMONTON	66.6%	72.0%	67.8%	70.5%	23.8%	19.0%	14.0%	11.4%
City Operations	63.0%	66.2%	62.1%	63.5%	27.2%	24.5%	17.2%	14.4%
Business Prfm & Customer Exp*	***	ı	***	ı	***	-	***	-
Edmonton Transit	65.2%	68.0%	61.9%	62.8%	28.3%	24.2%	19.0%	14.1%
Fleet and Facility	63.4%	64.9%	63.1%	64.2%	29.5%	28.3%	19.8%	17.1%
Parks and Roads	56.9%	60.7%	58.5%	59.5%	26.2%	22.4%	14.6%	11.0%
Waste Management	67.6%	-	67.5%	-	21.8%	-	12.7%	-
Citizen Services	74.7%	79.4%	75.7%	78.5%	20.2%	14.9%	11.5%	9.6%
Community & Recreation Facility	69.6%	74.4%	70.0%	72.4%	26.9%	19.4%	14.5%	12.8%
Community Standards & Neighbourhoods	57.4%	ı	58.3%	1	28.2%	-	20.7%	-
Fire Rescue Services	85.7%	86.7%	87.4%	86.9%	9.7%	8.8%	4.1%	5.1%
Social Development	82.3%	85.6%	80.8%	82.2%	18.5%	13.8%	14.0%	13.9%
Strategic Development*	69.5%	84.2%	72.8%	82.0%	***	-	***	-

	Engag	gement	Work	place	Haras	sment	Discrimination	
	2018	2016	2018	2016	2018	2016	2018	2016
Communications and Engagement								
Communication Services	48.8%	50.1%	54.7%	49.5%	32.9%	20.7%	12.9%	15.9%
Engagement	73.1%	-	74.2%	-	24.6%	-	14.2%	-
Marketing	62.0%	-	61.4%	-	24.1%	-	18.5%	-
Employee Services ⁹	73.1%	82.1%	73.6%	78.9%	18.9%	12.9%	11.4%	7.5%
Talent Management & Support Svcs	74.8%	-	71.7%	-	20.8%	-	10.9%	-
Employee Relations*	71.6%	-	73.4%	-	***	-	***	-
Organizational Development*	63.6%	-	74.5%	-	***	-	***	-
Workforce Safety & Employee Health*	82.5%	81.1%	82.9%	80.0%	***	-	***	-
Financial and Corporate Services	63.8%	-	68.2%	-	21.7%	-	10.6%	-
Assessment & Taxation	67.2%	67.9%	73.0%	70.9%	23.1%	22.1%	13.4%	10.5%
Corp. Procurement & Supply Srvcs	54.1%	65.5%	59.1%	66.1%	27.5%	20.5%	13.6%	11.5%
Financial Services	72.9%	77.4%	75.9%	78.0%	23.7%	10.6%	11.4%	5.4%
Financial Strategies	50.6%	75.9%	58.9%	73.6%	8.3%	5.6%	8.3%	7.8%

⁹ Employee Services Department Results are being compared with Human Resources Branch Results from 2016.

^{*}Denotes results that are below the minimum threshold for sharing

	Engag	gement	Work	place	Haras	sment	Discrimination	
	2018	2016	2018	2016	2018	2016	2018	2016
Law	65.9%	74.2%	69.1%	77.5%	23.5%	16.5%	4.1%	7.1%
Open City & Technology	66.1%	84.9%	69.5%	86.6%	18.6%	13.3%	9.1%	5.4%
Real Estate	58.4%	69.2%	68.1%	71.8%	28.0%	29.9%	14.9%	17.0%
Integrated Infrastructure Services	59.1%	71.7%	67.5%	69.3%	23.8%	16.3%	9.9%	10.9%
Building Great Neighbourhoods*	47.1%	75.3%	58.6%	71.5%	***	***	***	***
Business Planning & Supports	57.6%	67.3%	67.2%	67.6%	27.5%	24.4%	13.5%	14.9%
Infrastructure Delivery	55.4%	72.1%	65.0%	68.3%	34.6%	15.0%	15.4%	11.0%
Infrastructure Planning & Design	62.6%	71.9%	69.1%	70.2%	17.1%	15.6%	5.8%	7.1%
LRT Delivery*	75.7%	74.3%	80.9%	78.4%	***	***	***	***
Urban Form and Corporate Strategic Development	64.7%	-	67.4%	-	20.1%	-	13.5%	-
City Planning	59.1%	73.8%	62.7%	70.4%	21.7%	14.1%	14.4%	9.3%
Corporate Strategy*	64.2%	-	72.1%	-	***	-	***	-
Development Services	69.3%	71.2%	69.9%	71.8%	20.2%	13.2%	13.8%	7.1%
Economic & Environmental Sustainability	66.7%	75.9%	71.5%	70.0%	19.3%	23.4%	14.0%	17.4%



	Engagement		Workplace		Harassment		Discrimination	
	2018	2016	2018	2016	2018	2016	2018	2016
Office of the City Manager	73.2%	84.7%	77.6%	85.6%	26.1%	17.9%	10.3%	6.0%
Office of the City Clerk	70.8	82.6%	75.5%	85.5%	28.3%	19.6%	11.9%	5.4%

Department Results: Largest Discrepancies from City Average (Engagement Overall) (>+/-5%)

Department	Group	City	Difference
Citizen Services	74.7%	66.6%	8.1%
Employee Services	73.1%	66.6%	6.5%
Integrated Infrastructure Services	59.1%	66.6%	-7.5%

Department Results: Drops of 5% or More From 2018 to 2016 (Engagement Overall)

Department	2018	2016	Difference
Citizen Services	74.7%	79.4%	-4.7%
Communications and Engagement	66.2%	72.0%	-5.8%
Employee Services	73.1%	82.1%	-9.0%
Integrated Infrastructure Services	59.1%	71.7%	-12.6%

Branch Results: Drops of 10% or More From 2018 to 2016 (Engagement Overall)

Department	2018	2016	Difference
Real Estate	58.4%	69.2%	-10.8%
Corporate Procurement & Supply Services	54.1%	65.5%	-11.4%
Office of the City Clerk	70.8%	82.6%	-11.8%
City Planning	59.1%	73.8%	-14.7%
Strategic Development	69.5%	84.2%	-14.7%
Infrastructure Delivery	55.4%	72.1%	-16.7%
Open City & Technology	66.1%	84.9%	-18.8%
Financial Strategies	50.6%	75.9%	-25.3%
Building Great Neighbourhoods	47.1%	75.3%	-28.2%

Appendix 2: Harassment by Department and Branch including Source

	% Ha	rassed	Cowo	orker	Supe	rvisor	Public	
	2018	2016	2018	2016	2018	2016	2018	2016
City Operations	27.2%	24.5%	40.9%	45.4%	30.0%	35.5%	30.6%	24.4%
Business Prfm & Customer Exp*	***	-	***	-	***	-	***	-
Edmonton Transit	28.3%	24.2%	35.6%	44.1%	23.1%	28.10%	49.9%	39.20%
Fleet and Facility	29.5%	28.3%	43.4%	42.8%	41.4%	38.9%	7.8%	7.0%
Parks and Roads	26.2%	22.4%	46.0%	46.8%	30.6%	44.6%	26.4%	28.1%
Waste Management	21.8%	-	44.8%	-	27.6%	-	21.8%	-
Citizen Services	20.2%	14.9%	39.1%	51.1%	31.4%	29.5%	31.0%	30.2%
Community & Recreation Facility	26.9%	19.4%	34.6%	49.2%	31.2%	27.7%	38.7%	39.8%
Community Standards & Neighbourhoods	28.2%	-	46.2%	-	30.8%	-	33.3%	-
Fire Rescue Services	9.7%	8.8%	50.6%	60.6%	30.9%	28.2%	11.1%	12.7%
Social Development	18.5%	13.8%	41.7%	46.7%	20.8%	33.3%	16.7%	6.7%
Strategic Development*	***	***	***	***	***	***	***	***
Communications and Engagement	27.1%	16.8%	16.3%	34.0%	16.3%	31.9%	33.7%	27.7%
Communication Services	32.9%	20.7%	30.4%	37.5%	26.1%	43.8%	8.7%	18.8%
Engagement	24.6%	-	18.8%	-	10.4%	-	60.4%	-
Marketing	24.1%	-	30.8%	-	23.1%	-	0%	-

	% Ha	rassed	Cowo	orker	Supe	rvisor	Puk	olic
	2018	2016	2018	2016	2018	2016	2018	2016
Employee Services	18.9%	-	33.3%	-	25.6%	-	5.1%	-
Talent Management & Support Svcs	20.8%	-	40.0%	-	32.0%	-	8.0%	-
Employee Relations*	***	-	***	-	***	-	***	-
Organizational Development*	***	-	***	-	***	-	***	-
Workforce Safety & Employee Health*	***	-	***	-	***	-	***	-
Financial and Corporate Services	21.7%	14.8%	27.9%	35.7%	32.7%	28.0%	7.2%	8.3%
Assessment & Taxation	23.1%	22.1%	30.6%	32.4%	25.0%	35.1%	11.1%	13.5%
Corp. Procurement & Supply Srvcs	27.5%	20.5%	25.7%	29.6%	48.6%	29.6%	2.9%	3.7%
Financial Services	23.7%	10.6%	14.8%	21.4%	37.0%	35.7%	3.7%	14.3%
Financial Strategies	8.3%	5.6%	16.7%	20%	83.3%	40.0%	0%	0%
Law	23.5%	16.5%	47.8%	61.5%	34.8%	15.4%	30.4%	15.4%
Open City & Technology	18.6%	13.3%	24.1%	48.7%	27.6%	23.1%	1.7%	2.6%
Real Estate	28.0%	29.9%	38.1%	35.5%	9.5%	32.3%	4.8%	6.5%

	% Harassed		Coworker		Supervisor		Public	
	2018	2016	2018	2016	2018	2016	2018	2016
Integrated Infrastructure Services ¹⁰	23.8%	16.3%	24.5%	28.1%	20.9%	40.6%	17.3%	14.6%
Building Great Neighbourhoods*	***	***	***	***	***	***	***	***
Business Planning & Supports	27.5%	24.4%	19.1%	-	23.4%	-	8.5%	-
Infrastructure Delivery	34.6%	15.0%	26.9%	-	30.8%	-	26.9%	-
Infrastructure Planning & Design	17.1%	15.6%	33.3%	-	12.5%	-	20.8%	-
LRT Delivery*	***	***	***	***	***	***	***	***
Urban Form and Corporate Strategic Development	20.1%	-	18.4%	-	33.3%	-	23.7%	-
City Planning	21.7%	14.1%	18.4%	28.2%	36.7%	41.0%	18.4%	20.5%
Corporate Strategy*	***	-	***	-	***	-	***	-
Development Services	20.2%	13.2%	18.8%	32.4%	25.0%	37.8%	37.5%	18.9%
Economic & Environmental Sustainability	19.3%	-	9.1%	-	36.4%	-	0%	-
Office of the City Manager	26.1%	17.9%	29.4%	33.3%	35.3%	20.0%	17.6%	13.3%
Office of the City Clerk	28.3%	19.6%	31.3%	18.2%	37.5%	18.2%	18.8%	18.2%

¹⁰ 2016 harassment source data not available for IIS due to modified reports to align with re-organization

Appendix 3: Discrimination by Department and Branch including Source

	% Harassed		Coworker		Supervisor		Public	
	2018	2016	2018	2016	2018	2016	2018	2016
City Operations	17.2%	14.4%	45.7%	48.3%	28.8%	34.8%	30.8%	26.1%
Business Prfm & Customer Exp*	***	-	***	-	***	-	***	-
Edmonton Transit	19.0%	14.1%	44.7%	46.6%	20.9%	25.8%	54.5%	43.3%
Fleet and Facility	19.8%	17.1%	49.4%	17.0%	39.5%	44.4%	8.6%	11.1%
Parks and Roads	14.6%	11.0%	48.4%	55.2%	32.8%	38.8%	14.8%	20.9%
Waste Management	12.7%	-	33.3%	-	22.9%	-	22.9%	-
Citizen Services	11.5%	9.6%	39.8%	44.6%	35.5%	25.7%	31.1%	31.2%
Community & Recreation Facility	14.5%	12.8%	37.9%	46.7%	38.6%	26.7%	37.1%	40.8%
Community Standards & Neighbourhoods	20.7%	-	50.0%	-	33.9%	-	26.8%	-
Fire Rescue Services	4.1%	5.1%	48.4%	42.9%	25.8%	19.0%	22.6%	19.0%
Social Development	14.0%	13.9%	33.3%	64.3%	13.3%	21.4%	26.7%	21.4%
Strategic Development*	***	***	***	***	***	***	***	***
Communications and Engagement	15.0%	12.9%	20.8%	34.3%	18.8%	22.9%	45.8%	31.4%
Communication Services	12.9%	15.9%	25.0%	30.8%	12.5%	23.1%	0%	15.4%
Engagement	14.2%	-	19.2%	-	19.2%	-	73.1%	-
Marketing	18.5%	-	40.0%	-	10.0%	-	20.0%	-

	% Discriminated		Coworker		Supervisor		Public	
	2018	2016	2018	2016	2018	2016	2018	2016
Employee Services	11.4%	7.5%	43.5%	-	30.4%	-	0%	-
Talent Management & Support Svcs	10.9%	-	61.5%	-	38.5%	-	0%	-
Employee Relations*	***	-	***	-	***	-	***	-
Organizational Development*	***	-	***	-	***	-	***	-
Workforce Safety & Employee Health*	***	-	***	-	***	-	***	-
Financial and Corporate Services	10.6%	-	35.7%	39.2%	26.5%	34.2%	7.1%	5.1%
Assessment & Taxation	13.4%	10.5%	35.0%	29.4%	25.0%	29.4%	10.0%	5.9%
Corp. Procurement & Supply Srvcs ¹¹	13.6%	11.5%	35.3%	40.0%	29.4%	33.3%	0%	0%
Financial Services	11.4%	5.4%	23.1%	42.9%	46.2%	14.3%	15.4%	0%
Financial Strategies	8.3%	7.8%	16.7%	57.1%	33.3%	42.9%	0%	14.3%
Law	4.1%	7.1%	50.0%	50.0%	0%	33.3%	50.0%	0%
Open City & Technology	9.1%	5.4%	38.5%	35.3%	30.8%	35.3%	0%	5.9%
Real Estate	14.9%	17.0%	45.5%	47.1%	0%	47.1%	9.1%	11.8%

¹¹ The highest source of discrimination in this areas was "The person your immediate supervisor reports to or above in your work unit" at 52.9%



	% Discriminated		Coworker		Supervisor		Public	
	2018	2016	2018	2016	2018	2016	2018	2016
Integrated Infrastructure Services ¹²	9.9%	10.9%	20.0%	33.8%	24.4%	30.9%	11.1%	13.2%
Building Great Neighbourhoods*	***	***	***	***	***	***	***	***
Business Planning & Supports ¹³	13.5%	14.9%	17.4%	-	26.1%	-	8.7%	-
Infrastructure Delivery	15.4%	11.0%	25.0%	-	33.3%	-	16.7%	-
Infrastructure Planning & Design	5.8%	7.1%	28.6%	-	0%	-	14.3%	-
LRT Delivery*	***	***	***	***	***	***	***	***
Urban Form and Corporate Strategic Development	13.5%	-	28.4%	-	32.4%	-	20.3%	-
City Planning	14.4%	9.3%	31.3%	26.9%	28.1%	26.9%	3.1%	26.9%
Corporate Strategy*	***	-	***	-	***	-	***	-
Development Services	13.8%	7.1%	25.8%	52.6%	35.5%	21.1%	45.2%	15.8%
Economic & Environmental Sustainability	14.0%	-	25.0%	-	25.0%	-	0%	-
Office of the City Manager	10.3%	6.0%	14.3%	50.0%	57.1%	50.0%	0%	0%
Office of the City Clerk	11.9%	5.4%	14.3%	33.3%	57.1%	33.3%	0%	0%

<u>Appendix 4: City of Edmonton Organization Structure</u> - see next two pages

 ²⁰¹⁶ discrimination source data not available for IIS due to modified reports to align with re-organization
The highest source of discrimination in this areas was "The person your immediate supervisor reports to or above in your work unit" at 47.8%

FINANCIAL AND CORPORATE SERVICES

Deputy City Manager and Chief Financial Officer

Todd Burge

City Assessor, **Assessment and Taxation** Rod Risling

Branch Manager, Corporate **Procurement and Supply Services**

Roxanne Kits

Branch Manager, Financial Services Stacey Padbury

Branch Manager, Financial Strategies and Budget Barry McNabb

City Solicitor, Law Anne Jarman

Branch Manager, Open City and Technology Wendy Gnenz

Branch Manager, Real Estate Chris Hodgson

EMPLOYEE SERVICES

Deputy City Manager Kim Armstrong

Branch Manager, Employee Relations

Dina Traynor (Acting)

Branch Manager, Organizational Development Jennifer Kluthe

Branch Manager, Talent **Management and Support** Services

Susan Rizzuto (Acting)

Branch Manager, Workforce Safety and Employee Health Dr. Mircea Fagarasanu

INTEGRATED INFRASTRUCTURE SERVICES

Deputy City Manager Adam Laughlin

Branch Manager, Building Great **Neighbourhoods and Open Spaces** Craig Walbaum

Branch Manager, Business Planning and Support

D. Philip Alex

Branch Manager, Infrastructure Delivery

Brian Latte

Branch Manager, Infrastructure Planning and Design Jason Meliefste

Branch Manager, LRT Expansion and Renewal

Bruce Ferguson

Manager, Blatchford Development Tom Lumsden

Manager, Transit Oriented Development Guy Boston

COMMUNICATIONS AND ENGAGEMENT

Deputy City Manager Catrin Owen

Branch Manager, Communications Mary Sturgeon

Branch Manager, Engagement Rob Klatchuk

Branch Manager, External and Intergovernmental Relations

Salima Ebrahim (Acting)

Branch Manager, Marketing Ryan Barkway

CITY OPERATIONS

Deputy City Manager Gord Cebryk

Branch Manager, Business Performance and **Customer Experience** Troy Shewchuk

Branch Manager, Edmonton Transit Service Eddie Robar

Branch Manager, Fleet and **Facility Services** Steve Rapanos

Branch Manager, Parks and **Roads Services**

Anna Dechamplain (Acting)

Branch Manager, Waste Services Michael Labrecque

URBAN FORM AND CORPORATE STRATEGIC **DEVELOPMENT**

Deputy City Manager Paul Ross (Acting)

Branch Manager, City Planning Peter Ohm

Branch Manager, Corporate Strategy Stephanie McCabe

Branch Manager, Development Services David Hales

Branch Manager, Economic and **Environmental Sustainability** Jeff Chase (Acting)

Manager, Edmonton Exhibition **Lands Transformation** Lyall Brenneis

CITIZEN SERVICES

Deputy City Manager Rob Smyth

Fire Chief, Fire Rescue Services Ken Block

Branch Manager, Social Development Jackie Foord

Branch Manager, **Community and Recreation Facilities** Roger Jevne

Branch Manager, Community Standards and Neighbourhoods

David Aitken

Branch Manager, Integrated Strategic Development Niki Anderson

DEPARTMENT UPDATE DECEMBER 20, 2018

OFFICE OF THE CITY MANAGER

OFFICE OF THE CHIEF OF STAFF

Director, Strategic Projects Emily Dietrich

OFFICE OF THE CITY CLERK

Deputy City Clerk, Governance and Legislative Services Denis Beaudry

Director, Corporate Information Governance Kristan Cook

Director, Elections and Census Iain MacLean

Director, Tribunals Segun Kaffo

COMMUNICATIONS AND ENGAGEMENT

COMMUNICATIONS

Director, Communications Glenn Kubish

Director, Integration and Relationships Janice Schroeder

ENGAGEMENT

Director, Public Engagement Rob Klatchuk (Acting)

Director, 311 Maria Schrijver

EXTERNAL AND INTERGOVERNMENTAL RELATIONS

Chief Policy Advisor Yetunde Oke

Director, External Relations Salima Ebrahim

MARKETING

Director, Creative and Digital Sarah Classen

Director, Corporate Positioning Connie Boyce

EMPLOYEE SERVICES

CORPORATE CULTURE OFFICE

Corporate Transformation Program Manager Judith Rohovie

Corporate Culture Strategist John Wilson

EMPLOYEE RELATIONS

Director, Labour Relations

ORGANIZATIONAL DEVELOPMENT

Director, Organizational Design and Transformation Helen Ngan-Pare

Director, Enterprise Learning Perri Skelton

Director, Respect in the Workplace Dr. Gabrielle Betts (starts January 23, 2019)

TALENT MANAGEMENT AND SUPPORT SERVICES

Director, Business Solutions Susan Rizzuto

Director, Employee Service Centre Dana Daniel

Director, Recruitment Asha Wrightsell (Acting)

WORKFORCE SAFETY AND EMPLOYEE HEALTH

Director, Corporate Safety and Health Services Christie Pelletier

Director, Disability Management and Mental Health Tyson Joyce

CITY OPERATIONS

BUSINESS PERFORMANCE AND CUSTOMER EXPERIENCE

Director, Contract Management Maria Vallance

Director, Strategy, Customer Experience and Service Design Tania Way

EDMONTON TRANSIT SERVICE

Director, Business Integration and Workforce Development Carrie Hotton-MacDonald

Director, Engineering and Maintenance Craig McKeown

Director, Transit Operations Philip Herritt

Director, Planning and Scheduling Sarah Feldman

Director, Special Projects

Director, Technical Services Lukasz Wilk

FLEET AND FACILITY SERVICES

Director, Business Integration Roger Lockwood

Director, Client and Vendor Services

Director, Facility Maintenance Services Shona Lizzi

Director, Mainte Engineering Colin Smigelski

Director, Municipal Fleet Maintenance Ryan Enright (Acting)

Director, Transit Fleet Maintenance Norman Hendry

PARKS AND ROADS SERVICES

Director, Business Integration Pete Millar

Director, Infrastructure Maintenance Eduardo Sosa

Director, Infrastructure Operations Janet Tecklenborg

Director, Parking Services Darla Hampshire (Acting)

Director, Traffic Safety Gerry Shimko

Director, Business Integration Cameron Grayson

Director, Sustainable Waste Processing Doug Spark (Acting)

Director, Technical Services Ellen Tian

Director, Waste Collection Services Doug Spark (Acting)

CITIZEN SERVICES

DEPUTY CITY MANAGER'S OFFICE

Director, Special Projects Susan Coward

SOCIAL DEVELOPMENT

Director, Citizen Access and Inclusion Shelley Kwong (Acting)

Director, Community Initiatives and CoordinationKate Gunn

Director, Community Resources Judy Smith

Director, Family and Community Supports Jenny Kain

Director, Housing and Homelessness Christel Kjenner

Director, Indigenous Relations Office laimy Miller (Acting)

Director, Multicultural Relations Mike Chow

COMMUNITY AND RECREATION FACILITIES

Director, Civic Events and Festivals Nicole Poirier

Director, Commonwealth Community Recreation Centre, Commonwealth Stadium and Arenas Heather Seutter

Director, Customer Relationship Management Nathan Walters

Director, Edmonton Valley Zoo and Specialty Facilities Teresa Miller-Grayston (Acting)

Director, Leisure Centre Shauna Graham (Acting)

Director, Partnerships and Event Strategy Ronna Bremer

Director, Programs and Events, and Kinsmen Sports Centre Brad Badger

Director, River Valley and Horticulture Rhonda Norman

Director, Terwillegar, Clareview, The Meadows Recreation Centres Gary Dewar

COMMUNITY STANDARDS AND NEIGHBOURHOODS

Director, Animal Care and Pest Management Ron Gabruck

Director, Community Standards Peace Officers John Simmons

Director, Complaints and Investigations Keith Scott (Acting)

Director, Neighbourhood Services Chantile Shannon

Deputy Fire Chief, Fire Rescue Operations Scott Macdonald

Deputy Fire Chief, Office of Emergency Management and Planning Rob Squire

Deputy Fire Chief, Public Safety

Deputy Fire Chief, Technical Services Bryan Singleton

Deputy Fire Chief, Training and Logistics Bradley Hoekstra

INTEGRATED STRATEGIC DEVELOPMENT

Director, Business Performance Brett Latchford (Acting)

Director, Partnerships and Organizational Development Kate McIntosh

Director, Strategic Design Ian Howatt

FINANCIAL AND **CORPORATE SERVICES**

DEPUTY CITY MANAGER'S OFFICE

Director, Business Strategy Jodi Goebel

ASSESSMENT AND TAXATION

Director, Assessment Operation Deanne Bannerman

Director, Integrated Business and Customer Solutions Reuben Danakody

Director, Taxation Diana Sargent

CORPORATE PROCUREMENT AND SUPPLY SERVICES

Director, Contract Management Gaetan Demers

Director, Supply Chain Management Thiago Braga

FINANCIAL SERVICES

Director, Corporate Accounting - Capital Raymond Reimer

Director, Corporate Accounting - Operations Harmalkit Rai

Director, Treasury Management and Financial

FINANCIAL STRATEGIES AND BUDGET

Director, Budget Planning and Development Mike Dowler

Operational Controller, Citizen Services Cheryl Hagen

Operational Controller, City Operations

Operational Controller, Communications and Engagement, Financial and Corporate Services, Office of the City Manager

Operational Controller, Urban Form and Corporate Strategic Development Oliver Zakoc

Operational Controller, Waste Utility Keith Knoblauch

OPEN CITY AND TECHNOLOGY

Senior Leader, Technology Transformation Daryl Croft

Director, Branch and Culture Transformation Ed Landry

Director, Business Solutions Cathy Pasula-Jones

Director, Corporate Data and Analytics Stephane Contre

Director, Corporate Information and Cyber

Director, Digital Enablement

Director, Infrastructure Facilities Mike Fryer Director, Technology Planning Troy Murray

Director, Corporate Security Dean Sydlowski

Director, Litigation Kim Fallis-Howell

Director, Risk Management Manijeh Khoee

Director, Solicitors Ingrid Johnson

Director, Building and Land Management Chris Hodgson (Acting)

Director, Civic Property Services Tim McCargar

Director, Enterprise Land Development Director, Property Sales and Acquisitions Bartosz Jarocki

INTEGRATED INFRASTRUCTURE

SERVICES

BUILDING GREAT NEIGHBOURHOODS AND OPEN SPACES

Director, Building Great Neighbourhoods Infrastructure Delivery Marlis Foth

Director, Open Space Planning and Design Ryan Olson (Acting)

Director, Open Space Infrastructure Delivery Aaron Lewicki (Acting)

BUSINESS PLANNING AND SUPPORT

Director, Business and Budget Planning Rhiannon Stromberg

Director, Engineering Services Anjum Mullick

Director, Project Management Centre of Excellence Clement Yong

Director, Workplace Systems

INFRASTRUCTURE DELIVERY

Director, Facility Infrastructure Delivery lesse Banford

Director, Renewable Energy Systems Christian Felske

Director, Transportation Infrastructure Delivery Sam El Mohtar

INFRASTRUCTURE PLANNING AND DESIGN Director, Facility Planning and Design Pascale Ladouceur

Director, Lifecycle Management Bradley Leeman

Director, Transportation Planning and Design

Director, Yellowhead Portfolio Kris Lima

LRT EXPANSION AND RENEWAL Director, LRT Infrastructure Delivery Brad Smid (Acting)

Director, Valley Line Chris Gentile (Acting)

URBAN FORM AND CORPORATE STRATEGIC DEVELOPMENT

Director, City Plan (MDP | TMP) Kalen Anderson

Director, Development Coordination Clarence Wong

Director, Open Space and Land Management

Director, Planning Coordination Livia Balone

Director, Policy Development Rhonda Toohey Director, Urban Analysis Grant Pearsell

DEVELOPMENT SERVICES

Director, Development and Zoning Services Lyla Peter

Director, Integrated Service Centre Maria Stopainig **Director, Safety Code Permits and Inspection** Juan Monterrosa

CORPORATE STRATEGY Director, Business Improvement Lana Philips (Acting)

Director, Service Improvement Mike Chong

Director, Strategic Design Catherine Sparks Program Manager, Urban Form Business Transformation Lana Phillips

ECONOMIC AND ENVIRONMENTAL SUSTAINABILITY

Director, City Environmental Strategy Mark Brostrom Director, Economic Investment and Development Ken Mamczasz

Director, Local and Emerging Economy Lisa Larson (Acting)

Director, Regional Development Lindsey Butterfield Director, Urban Renewal Mary Ann Debrinski

Regional Economic Development Strategist Matthew Wispinski Regional Services Manager Barry Belcourt

> DEPARTMENT UPDATE DECEMBER 20, 2018