

Civic and Partner Projects Awaiting Funding from Other Orders of Government

The following table summarizes the current civic and partner projects and the funding they have received or requested.

Project Name	Project Total	Committed City of Edmonton Funding	Requested Funding from Other Orders of Government	Requested Other Funding Sources	Total Funding Secured from non-City Sources
Artists Quarters	\$49,931,697	\$8,350,000	\$36,052,394	\$5,529,303	\$0
Arts Common	\$43,000,000	\$10,000,000 <i>(\$4 million committed, \$6 million outstanding)</i>	\$33,000,000	\$0	\$0
Coronation Community Recreation Centre	\$112,260,000	\$92,260,000	\$16,000,000	\$4,000,000	\$0
Edmonton Federation of Community Leagues 100th Anniversary Project	\$1,515,000*	\$600,000	\$1,215,000	\$200,000	\$815,810
Nine Dragon Wall	\$386,400	\$78,156	\$100,000	\$208,244	\$0
Robert Tegler Friendship Room - Bissell Centre	\$1,700,000	\$471,522	\$1,228,200	\$278	\$0
TELUS World of Science	\$40,000,000	\$12,000,000	\$24,000,000	\$4,000,000	\$17,450,000
University of Alberta Twin Arena	\$65,000,000	\$20,000,000	\$20,000,000	\$25,000,000	\$0

* The Edmonton Federation of Community Leagues 100th Anniversary Project makes up \$1,515,000 of a \$3,150,000 capital profile.

The following details each civic and partner project, the breakdown of project cost and funding confirmed or outstanding. City resource allocation for these projects are contingent on funding support through other orders of government.

City-led Projects with a Partner Supporting

Project Name:	Coronation Community Recreation Centre	Total project cost:	\$112,260,000
Partners:	- Argyll Velodrome Association - Society of the Edmonton Triathlon Academy	City of Edmonton Contribution:	\$92,260,000
Phase:	Design	Funding Source:	Capital Budget
Background:	<p>The City created a funding agreement with the Argyll Velodrome Association and Society of the Edmonton Triathlon Academy in 2015 for a \$20 million contribution towards the project. Of the \$20 million contribution, the partners intended to fundraise \$4 million while securing \$16 million of funding from Provincial and Federal governments.</p> <p>Without secured funding from the other orders of government, the partners were unable to provide the initial payment of \$1.45 million by the original deadline of December 31, 2016 nor the extended deadline of May 1, 2017. The partners have informed Administration they were unsuccessful in raising funding from other orders of government, but are still committed to \$4 million of the \$20 million contribution. Council approved this adjustment at the August 27, 2018 Executive Committee meeting.</p> <ul style="list-style-type: none"> ● City of Edmonton Funding: \$92.26 million (confirmed) ● Funding from Other Orders of Government: \$16 million (not confirmed) ● Other Funding Sources: \$4 million (not confirmed) 		

Partner-Led Projects

Project Name:	Artists Quarters	Total project cost:	\$49,931,697
Partners:	- Arts Habitat Edmonton - Artists Urban Village	City of Edmonton Contribution:	\$8,350,000
Phase:	Design	Funding Source:	Cornerstones Grant
Background:	<p>In 2010, the Artists Urban Village and the Arts Habitat were successful respondents on a City Request for Expression of Interest based on their proposal for the Artists Quarters, a community arts hub that will provide affordable and sustainable live/work studio and workspace for low income artists.</p> <p>The City of Edmonton's Cornerstones program has committed \$8.3 million (comprised of \$2.3 million in land and \$6.05 million in grants) to the project and the development permit has been issued.</p> <p>The building concept was recently revised to remove one level of the parkade and two levels of the podium. This reduced project costs by roughly \$6 million. Based on the lower project costs, Arts Habitat is asking for \$36.1 million in aggregate from the Government of Canada and the Government of Alberta. Neither the federal or provincial government have committed any funding at this time.</p> <ul style="list-style-type: none"> ● City of Edmonton Funding: \$8.35 million (confirmed) ● Funding from Other Orders of Government: \$36.1 million (not confirmed) ● Other Funding Sources: \$5.5 million (not confirmed) 		

Project Name:	Arts Common 118 Ave	Total project cost:	\$43,000,000
Partners:	- Edmonton Community Development Company - Arts Habitat - Arts on the Avenue	City of Edmonton Contribution:	\$4,000,000
Phase:	Concept	Funding Source:	Capital Budget and Supplemental Operating Budget Adjustment
Background:	<p>In 2009, the City of Edmonton purchased the former Alberta Cycle Building, located at 9131 – 118 Avenue, for \$2.2 million. The original plan was for the City to undertake building code upgrades and eventually lease the building to its partners Arts on the Avenue Edmonton Society and Arts Habitat Edmonton.</p> <p>In May 2012, during selective demolition for the renovation and building code upgrades, a number of major unforeseen site conditions required Administration to stop work. On July 9, 2012, the City proceeded with demolition of the building and remediation of the site at the cost of \$1.3 million.</p> <p>The project had a capital cost of \$6.7 million, with \$4 million allocated from the Great Neighbourhoods Capital Program. Construction of the artist live/work housing would require debt financing of \$1 million by Arts Habitat Edmonton. The remaining funds were to be obtained through fundraising efforts by Arts Habitat and Arts on the Avenue.</p> <p>Edmonton Community Development Company took over the project in 2018. They have re-envisioned the development as a \$43 million project with \$6 million in funding from the City (in addition to the \$4 million already received) and \$33 million in funding from the federal and provincial government. Council has not approved the \$6 million at this time.</p> <ul style="list-style-type: none"> • City of Edmonton Funding: \$10 million (\$4 million confirmed) • Funding from Other Orders of Government: \$33 million (not confirmed) • Other Funding Sources: \$0 		

Project Name:	Edmonton Federation of Community Leagues 100th Anniversary Project	Total project cost:	\$3,150,000 (of which \$1,515,000 is for park enhancements)
Partners:	Edmonton Federation of Community Leagues	City of Edmonton Contribution:	\$600,000
Phase:	Design	Funding Source:	Capital Budget
Background:	<p>Edmonton Federation of Community Leagues will be 100 years old in 2021. This profile is seeking \$600,000 to support the Edmonton Federation of Community Leagues in their efforts to build a \$3.15 million capital project in William Hawrelak Park. The Edmonton Federation of Community Leagues 100th Anniversary project is a park enhancement to be constructed as part of this capital project, and has a total project cost of \$1.52 million.</p> <ul style="list-style-type: none"> • City of Edmonton Funding: \$600,000 (confirmed) • Funding from Other Orders of Government: \$715,000 (confirmed: \$215,000 from the Federal Government \$500,000 from the Province of Alberta) • Other Funding Sources: \$166,000 (confirmed, \$66,000 from Heritage Festival Association \$100,000 from Edmonton Federation of Community Leagues internally restricted funds), \$533,000 (not confirmed, \$33,000 remaining from Heritage Festival Association, and they have an application of \$500,000 for bridge funding from the Social Enterprise Fund) 		

Project Name:	Nine Dragon Wall	Total project cost:	\$386,400
Partners:	Edmonton Chinese Garden	City of Edmonton Contribution:	\$78,156
Phase:	Design	Funding Source:	Community Facility Partner Capital Grant (2014)
Background:	<p>This project is for Stage 2 of the Chinese Garden which consists of the construction of the Entrance Gate, Nine Dragon Wall and landscaping. The Chinese Garden in the Louise McKinney Riverfront Park showcases traditional Chinese culture and will become an important part of the River Valley, which is one of Edmonton's key features.</p> <ul style="list-style-type: none"> • City of Edmonton Funding: \$78,156 (confirmed) • Funding from Other Orders of Government \$100,000 (not confirmed from the Government of Alberta) • Other Funding Sources: \$208,244 (not confirmed, to be obtained through fundraising by the group) 		

Project Name:	Robert Tegler Friendship Room Drop-In Centre Revitalization	Total project cost:	\$1,700,000
Partners:	Bissell Centre	City of Edmonton Contribution:	\$471,522
Phase:	Design	Funding Source:	Community Facility Partner Capital Grant (2017)
Background:	<p>This project is for the revitalization of the Bissell Centre Drop-In downtown (Downtown West Building enhancement with renovation to programming and office spaces)</p> <p>Bissell Centre has been serving Edmonton’s most vulnerable populations since 1910. They currently offer 13 core programs to individuals who are living in poverty and/or experiencing homelessness that are designed to enable participants to meet their basic needs, participate in community, feel hope for the future, and make plans for a prosperous life. Located in the heart of the McCauley neighbourhood, the Robert Tegler Friendship Room (Drop-In Centre) exists to meet the basic needs and provide a safe, welcoming community for those who are living in poverty. Built in 2006, Bissell Centre Downtown West (the building the Drop-In operates out of) also houses the offices and meeting spaces of their Mental Health, Housing, Employment, Fetal Alcohol Spectrum of Services, Inner City Victim Services, and Community Bridge programs.</p> <ul style="list-style-type: none"> ● City of Edmonton Funding: \$471,522 (confirmed) ● Funding from Other Orders of Government: \$1.2 million (not confirmed) ● Other Funding Sources: \$0 		

Project Name:	TELUS World of Science Aurora Project Expansion	Total project cost:	\$40,000,000
Partners:	TELUS World of Science	City of Edmonton Contribution:	\$12,000,000
Phase:	Design	Funding Source:	Capital Budget
Background:	<p>In 2009, the Edmonton Space & Science Foundation (The Foundation) developed a Master Plan to redevelop the Telus World of Science Edmonton. The proposed expansions would more than double the facility size, increasing the square footage to approximately 245,827 ft² (22,837 m²). The original plan has been phased into three parts, as requested by the City, with Phase 1 completed.</p> <p>The project has secured \$12 million from the City, \$12 million from the Provincial Government, \$3.35 million from Government of Canada, and \$2.1 million from the community, for a total of about \$29.45 million. This leaves approximately \$10.55 million for the group to raise, ideally through program grants from the federal government as well as through their community fundraising campaign. The full project cannot be realized without additional government funding, however TELUS World of Science may phase the project to be able to complete the renovation component of the project.</p> <ul style="list-style-type: none"> ● City of Edmonton Funding: \$12 million (confirmed) ● Funding from Other Orders of Government: \$24 million (\$15.35 million confirmed) ● Other Funding Sources: \$4 million (\$2.1 million confirmed) 		

Project Name:	University of Alberta Twin Arena	Total project cost:	\$65,000,000
Partners:	University of Alberta	City of Edmonton Contribution:	\$20,000,000
Phase:	Design	Funding Source:	Supplemental Operating Budget Adjustment <i>\$1.3 million per year for 20 years</i>
Background:	<p>The University of Alberta plans to develop the South Campus Community Ice Arena project. This project involves the development of a twin ice arena complex on the South Campus, connected to the Saville Community Sports Centre and other recreation amenities on the site. The main components of the facility are a spectator ice sheet with seating for 3,000, a community ice sheet with seating for approximately 400, a high performance athlete training and research centre, and ancillary support spaces, including combative sport and multi-purpose rooms for University and community use.</p> <p>The current design scope has been reduced from this original plan but will include all programming elements related to the two ice sheets and supportive spaces. The University is asking the City to contribute \$20 million to the twin arena portion of the project in return for access to all winter, prime time hours on the community ice sheet and at least 25% of the winter, prime time hours on the spectator ice sheet.</p> <p>The City will cover the debt servicing costs, which at the time of the funding commitment were around 3%. The committed funding is subject to the University of Alberta securing other funding, the completion of a parking impact assessment and plan approved by Council, and an agreement securing enduring public access to the agreed upon hours of use. The partner will submit a joint Build Canada (Federal Government) application with the City of Edmonton for \$20 million in 2018.</p> <ul style="list-style-type: none"> ● City of Edmonton Funding: \$20 million (confirmed) ● Funding from Other Orders of Government: \$20 million (not confirmed) ● Other Funding Sources: \$25 million (not confirmed) 		