

Potential Project List (4-year Budget, 10-year Capital Investment Outlook)

Listed below are projects included from the 2019-2022 Capital Budget and the 2019-2028 Capital Investment Outlook (CIO) considered eligible and feasible in terms of receiving funds through the subdivision and development permit process. This list includes projects that are eligible based solely on the understanding of the expanded MGA provisions described in the report.

4 year budget

<u>Project</u>	<u>Land</u>	<u>Planning & Design</u>	<u>Delivery</u>
Transportation			
<ul style="list-style-type: none"> Heritage Valley Trail (135 Street) / Anthony Henday Drive Interchange 		☐	
Facilities			
<ul style="list-style-type: none"> Lewis Farms Recreation Centre, Library, and District Park 			☐
<ul style="list-style-type: none"> Charlesworth Fire Station 	☐	☐	
<ul style="list-style-type: none"> Heritage Valley Recreation Centre, Library, and District Park 		☐	

10-year Capital Investment Outlook

<u>Project</u>	<u>Land</u>	<u>Planning & Design</u>	<u>Delivery</u>
Transportation			
<ul style="list-style-type: none"> 137 Avenue / Northwest Anthony Henday Drive Ramps 	☐	☐	☐
<ul style="list-style-type: none"> Yellowhead Trail / 215 Street Interchange Upgrades 	☐	☐	☐
<ul style="list-style-type: none"> QEII / Ellerslie Road Interchange Improvements 	☐	☐	☐

<ul style="list-style-type: none"> Highway 15 (Manning Drive) / Meridian Street Interchange 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Anthony Henday Drive / 135 Street (Heritage Valley Trail) Interchange (delivery) 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Anthony Henday Drive / Terwillegar Interchange Upgrades 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Highway 15 / 18 Street (EETP - Horse Hill) Flyover 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Facilities			
<ul style="list-style-type: none"> Big Lake Fire Station 	<input type="checkbox"/>	<input type="checkbox"/>	
<ul style="list-style-type: none"> Ellerslie Library 	<input type="checkbox"/>	<input type="checkbox"/>	
<ul style="list-style-type: none"> Edmonton Police Services 7th Division Station 	<input type="checkbox"/>	<input type="checkbox"/>	
<ul style="list-style-type: none"> Cumberland Fire Station and Backup Data Centre 	<input type="checkbox"/>	<input type="checkbox"/>	
<ul style="list-style-type: none"> Wedgewood Fire Station (limited opportunity available) 	<input type="checkbox"/>	<input type="checkbox"/>	

These are potential projects only based on Administration's current understanding of the off-site levy funding formula. Once formal criteria and guidelines are available, the list of eligible projects can be refined.

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